





THE POWER OF FOUR

A Vision for Prosperity

TOWN OF MIDLAND

Ted Salisbury, Board Chair Economic Development North Simcoe

January 13, 2022

EDCNS Governance



Municipal Representation

- ✓ Cher Cunningham
- ✓ Cindy Hastings
- ✓ Gerard LaChapelle
- ✓ Debbie Levy

Ex Officio

✓ Sharon Vegh

Community Members

- ✓ Ema Canadic
- ✓ Doug Ewen
- ✓ Jasmine Kaur (Intern)
- ✓ Allex Laurin
- ✓ Mark Losch (Secretary/Treasurer)
- ✓ Paul Maurice (Vice Chair)
- ✓ Ted Salisbury (Chair)
- ✓ Adrian Sauvageot

Governance - Board of Directors



Ted Salisbury Chair



Paul Maurice Vice-Chair



Mark Losch Secretary/Treasurer



Ema Canadic



Cher Cunningham



Doug Ewen



Cindy Hastings



Gerard LaChapelle



Allex Laurin



Debbie Levy



Jasmine Kaur Board Intern



Adrian Sauvageot



Sharon Vegh

Fund Allocation / Budget



DRAFT Budget: EDCNS / Heart of Georgian Bay 0.75% of 2020 municipal tax levy including policing; same request as 2020 & 2021, no increase

2022

\$405,500

\$230,000

\$240,000

Balance

Revenue

Admin.

Programs

-\$64,500

2021

\$405,500

\$230,000

\$240,000

Balance

Revenue

Admin.

Programs

-\$64,500

EDCNS Program Funds 2020

2020

\$70,000 HGB \$30,000 AGRI/HC

\$30,000 MFG \$100,000 Attraction **TOTAL** \$230,000

North Simcoe Tourism (HGB) Leveraged Funds

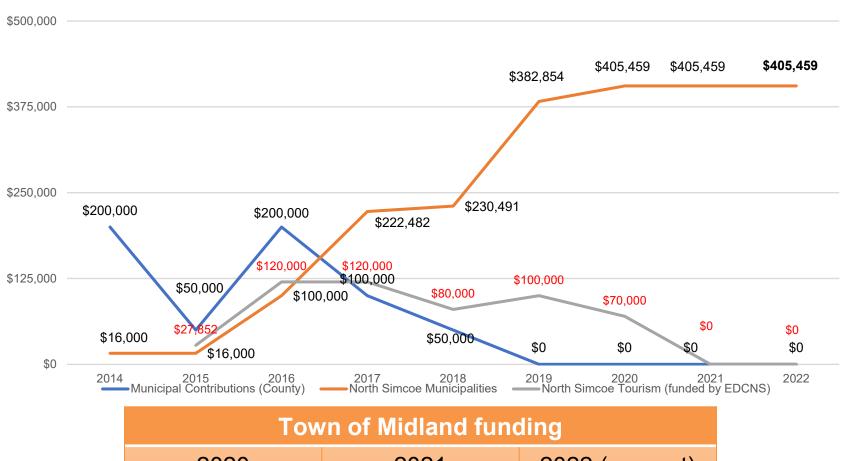
2020

\$30,000 Partners \$6,500 SCTDF \$8,100 Fed/Prov

\$1,100 Misc. **TOTAL** \$45,700

Municipal Funding Town of Midland 2014-2021 & 2022

Municipal Funding EDCNS



Town of Midland funding		
2020	2021	2022 (request)
\$168,814	\$168,814	\$168,814

POWER OF FOUR ADDING VALUE TOGETHER

ALL IN THE HEART OF GEORGIAN BAY

Midland | Penetanguishene | Tay | Tiny