











Huronia Airport 2021 Highlights

80% increase in Aircraft Movements (since 2019) 4865 Local Aircraft – 3089 Itinerant Aircraft 8 Military / 48 Police Services / 16 Medivac

63% increase in fuel sales (since 2019)

50 Resident Aircraft / 30 Private hangars

100% Occupancy rate – airport owned hangars Installation of "State of the Art" fuel system Replacement of primary snow removal equipment

Huronia Airport and Covid-19



- 5 Scheduled Events Cancelled
 - Fly-ins, Motorcycle Swap Meet (2500 Attendees)
- Terminal Closed to All Public Group Events/Meetings
 - Heightened Cleaning Protocols to Maintain Basic Level of Services

Upper Canada Open Aerobatics Competition



10 Aircraft - 30 Attendees Directly Related to Competition

Scaled Back Due to Covid Restrictions

Precursor to 2022 National Championships Selection Event for Canadian National Team

HMA 2022 BUDGET

Total Operating Budget		\$417,224	
Salaries	\$148,500		
Maintenance	\$ 62,000		
General Expenses	\$ 69,500		
Municipal Contribution (Operation)		\$140,187	
Operating Budget Increase (2022)		2.5%	
2021 Capital Budget Request		\$ 42,000	
Municipal Contribution Breakdown			
	<u>Operating</u>	<u>Capital</u>	
Midland (50%)	\$ 70,094	\$ 21,000	
Penetanguishene (28%)	\$ 39,252	\$ 11,760	
Tiny Township (22%)	\$ 30,841	\$ 9,240	





	Total	Job Equivalents (FTE)
Impact from Airport Operations	\$348,764	3
Capital Project	\$450,000	4
Airport Employment	\$2,338,014	21
Total Airport	\$3,135,000	28
Tourism Impact (TREIM) (assuming reported 3000 visitors per year)	\$200,000	2
Total Including Tourism	<u>\$3,335,000</u>	<u>30</u>

	Subsidy	Population	Annual Per Capita Subsidy
Current Municipal contribution	\$140,187	37,613	<u>\$3.72 average</u> subsidy
*From 2019 Huronia Airport Strategic Development Plan – Loomex Group			

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2021 Community Support



8 Military / 48 Police Services / 16 Medivac

Raytheon ELCAN – Research and Development Activities

Gypsy Moth Control operations















