## Huronia Airport




Operating Revenues and Expenses


Huronia Airport 2021 Highlights
$80 \%$ increase in Aircraft Movements (since 2019) 4865 Local Aircraft - 3089 Itinerant Aircraft 8 Military / 48 Police Services / 16 Medivac
$63 \%$ increase in fuel sales (since 2019)

50 Resident Aircraft / 30 Private hangars

100\% Occupancy rate - airport owned hangars Installation of "State of the Art" fuel system
Replacement of primary snow removal equipment

## Huronia Airport and Covid-19



- 5 Scheduled Events Cancelled
- Fly-ins, Motorcycle Swap Meet (2500 Attendees)
- Terminal Closed to All Public Group

Events/Meetings

- Heightened Cleaning Protocols to Maintain Basic Level of Services


## Upper Canada Open Aerobatics Competition



10 Aircraft - 30 Attendees Directly Related to Competition
Scaled Back Due to Covid Restrictions
Precursor to 2022 National Championships
Selection Event for Canadian National Team

## HMA 2022 BUDGET

| Total Operating Budget |  | \$417,224 |
| :---: | :---: | :---: |
| Salaries | \$148,500 |  |
| Maintenance | \$ 62,000 |  |
| General Expenses | \$ 69,500 |  |
| Municipal Contribution (Operation) |  | \$140,187 |
| Operating Budget Increase (2022) |  | 2.5\% |
| 2021 Capital Budget Request |  | \$ 42,000 |
| Municipal Contribution Breakdown |  |  |
|  | Operating | Capital |
| Midland (50\%) | \$ 70,094 | \$ 21,000 |
| Penetanguishene (28\%) | \$ 39,252 | \$ 11,760 |
| Tiny Township (22\%) | \$ 30,841 | \$ 9,240 |

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## 2021 Community Support



8 Military / 48 Police Services / 16 Medivac

Raytheon ELCAN - Research and
Development Activities
Gypsy Moth Control operations


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