



TOWN OF MIDLAND
2011 OPERATING and CAPITAL BUDGET
 AMOUNT TO BE RAISED FROM TAXATION

	CODE	DEPARTMENT	2011 CAPITAL	2011 OPERATING	2011 TOTAL
GEN REV		GENERAL REVENUE			
	011	Taxation	(1,674,480)	(15,730,100)	(17,404,580)
	051	General Revenues	(568,500)	(160,915)	(729,415)
			(2,242,980)	(15,891,015)	(18,133,995)
ADMINISTRATION		GEN ADMINISTRATION			
	111	Council	-	306,300	306,300
	121	General Admin.	125,700	1,493,680	1,619,380
	127	Corp Health & Safety	-	15,850	15,850
	247	Community Health & Safety	-	89,665	89,665
	261	By-Law	-	80,750	80,750
	281	Animal Control	-	40,860	40,860
	371	Airport	-	55,574	55,574
	765	Museum	-	80,128	80,128
	851	Chamber of Commerce	-	40,828	40,828
			125,700	2,203,635	2,329,335
	395 MUNICIPAL PARKING	n/a	n/a	n/a	
PLANNING		PLANNING & DEVELOPMENT			
	811	Planning	29,000	238,800	267,800
	812	Comm.of Adjustment		2,560	2,560
	813	Heritage Com (LACAC)		7,300	7,300
		29,000	248,660	277,660	
COMMUNITY SERVICES	211 FIRE SERVICES		119,916	2,347,170	2,467,086
	221 POLICE SERVICES		130,211	4,134,785	4,264,996
		COMMUNITY SERVICES			
	381	Harbour	10,000	65,685	75,685
	721	Parks	226,682	992,035	1,218,717
	722	NSSRC / Arena	319,503	946,661	1,266,164
	742	Recreation	6,000	269,293	275,293
	744	Boys and Girls Club	0	0	0
			562,185	2,273,674	2,835,859
	762 LIBRARY		102,145	860,783	962,928
PUBLIC WORKS		PUBLIC WORKS			
	271	Building Dept.	3,000	197,130	200,130
	311	Public Works	3,000	690,480	693,480
	312	Roads	950,479	1,852,860	2,803,339
	334	Sidewalks	74,280	163,600	237,880
	341	Transit	0	131,598	131,598
	351	Street Lighting	87,730	256,820	344,550
	361	Engineering	19,000	410,560	429,560
	411	Wastewater and San Sewers	n/a	n/a	
	425	Storm Sewers	36,334	119,260	155,594
	431	Water	n/a	n/a	
		1,173,823	3,822,308	4,996,131	