

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		7,675
0020 Population (From SLC 02 0041 01)		16,295
0025 Youth Population (From SLC 02 0042 01)		1,185

Property Assessment

	1
	\$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	1,724,973,418
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	13,759,800
0033 Assessment on Exempt Properties (Enter data from returned roll)	110,466,900
9902 TOTAL Property Assessment	1,849,200,118

Hectares

	1
	#
0040 Total hectares in the municipality	4,200

Triggered MPMP Edit Rules

	1
	#
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	1

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	16,178,425	4,053,545	3,456,690	15,813	216,417	0	0	219,109		0	23,701,781	663,702	4,434,925	25,570	28,774,838

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206 GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	1,484,885	519,750	211,747	600	2,000	0	46,419	0	0	2,265,401	0	327,109	0	2,592,510

PROTECTION

1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	2,498,065	207,738	41,722	0	0	0	52,108	0		2,799,633	0	145,056	0	2,944,689
1204 Police Services: Operating costs/Total costs for police services per person	LT	4,446,081	345,643	91,857	605	960	0	93,431	0		4,978,577	0	56,635	0	5,035,212
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	LT	310,528	9,831	0	0	0	0	5,841	0		326,200	0	0	0	326,200

ROADWAYS

2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	923,546	-82,184	332,175	0	0	0	54,363	5,882		1,222,018	0	735,664	0	1,957,682
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	4,580	6,107	0	0	0	0	195	0		10,882	0	0	0	10,882
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	0	0	0	0	0	0	0	0		0	0	0	0	0

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2205 ROADWAYS Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	211,822	181,242	0	0	0	0	10,376	0		403,440	0	176,057	0	579,497

TRANSIT

2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	LT	102,418	93,406	1,079	0	4,500	0	4,597	0		206,000	0	50,754	0	256,754
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9914 Total Municipal Costs

SERVICE AREAS

GENERAL GOVERNMENT

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs
AND
Total costs for governance and corporate management as a % of total municipal costs

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55
Costs for Governance and Corporate Management	2,265,401	9.6%	2,592,510	9.0%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
Total Municipal Operating Costs (Total Municipal Costs)	23,701,781		28,774,838		NA	NA	

PROTECTION

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

Costs for Fire Services	2,799,633	\$1.51	2,944,689	\$1.59	NA	NA	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	1,849,200		1,849,200		NA	NA	

1204 **Police Services:** Operating costs/Total costs for police services per person

Costs for Police Services	4,978,577	\$305.53	5,035,212	\$309.00	NA	NA	per Person
Total Population	16,295		16,295		NA	NA	

1301 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)

Costs for Building Permits and Inspection Services	326,200	\$11.72	326,200	\$11.72	NA	NA	per \$1,000 of Construction Activity (Based on Permits Issued)
Total Value of Construction Activity (Based on Permits Issued) / \$1,000	27,827		27,827		NA	NA	

ROADWAYS

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

Costs for Paved Roads	1,222,018	\$5,028.88	1,957,682	\$8,056.30	NA	NA	per Paved Lane Kilometre
Total Paved Lane KM	243		243		NA	NA	

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

Costs for Unpaved Roads	10,882	\$2,176.40	10,882	\$2,176.40	NA	NA	per Unpaved Lane Kilometre
Total Unpaved Lane KM	5		5		NA	NA	

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Costs for Bridges and Culverts	0	NA	0	NA	NA	NA	per Square Metre of Surface Area on Bridges and Culverts
Total Square Metres of Surface Area on Bridges and Culverts			0		NA	NA	

ROADWAYS

2205 **Winter Control:** Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55
Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	403,440	\$1,646.69	579,497	\$2,365.29	NA	NA	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	245		245		NA	NA	

TRANSIT

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

Costs for Conventional Transit	206,000	\$4.17	256,754	\$5.20	NA	NA	per Regular Service Passenger Trip
Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	49,413		49,413		NA	NA	

ENVIRONMENTAL SERVICES																	
WASTEWATER																	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	LT	211,745	162,594	95,491	0	0	0	13,203	0			483,033	54,184	200,150	0	737,367
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	LT	660,060	487,783	286,472	0	0	0	40,060	0			1,474,375	162,552	600,449	0	2,237,376
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	LT	871,805	650,377	381,963	0	0	0	53,263	0			1,957,408	216,736	800,599	0	2,974,743

* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed

STORM WATER																	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	40,288	53,724	56,391	0	0	0	7,505	0			157,908	0	261,241	0	419,149
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	NA	0	0	0	0	0	0	0	0			0	0	0	0	0

WATER															
	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	370,307	48,317	248,900	0	0	15,975	0		683,499	45,535	169,181	0	898,215
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	555,460	72,475	373,350	0	0	23,963	0		1,025,248	68,303	253,772	0	1,347,323
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	925,767	120,792	622,250	0	0	39,938	0		1,708,747	113,838	422,953	0	2,245,538

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

SOLID WASTE															
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	UT	0	0	483,849	0	0	8,821			492,670	0	0		492,670
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0	348,819	0	0	6,359			355,178	0	0		355,178
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	UT	0	0	170,988	0	0	3,117			174,105	0	0		174,105
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	UT	0	0	0	0	0	0	0	0	0	0	0		0

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

ENVIRONMENTAL SERVICES										
WASTEWATER										
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	Costs for Wastewater Collection/Conveyance	483,033	\$5,031.59	737,367	\$7,680.91	683,183	\$7,116.49	per Kilometre of Wastewater Main	
		Total KM of Wastewater Mains	96		96		96			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	Costs for Wastewater Treatment and Disposal	1,474,375	\$474.85	2,237,376	\$720.60	2,074,824	\$668.24	per Megalitre	
		Total Megalitres of Wastewater Treated	3,104.900		3,104.900		3,104.900			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	1,957,408	\$630.43	2,974,743	\$958.08	2,758,007	\$888.28	per Megalitre	
		Total Megalitres of Wastewater Treated	3,104.900		3,104.900		3,104.900			
		* 1 megalitre = 1,000,000 litres								
STORM WATER										
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Urban Storm Water Management	157,908	\$2,193.17	419,149	\$5,821.51	NA	NA	per KM of Urban Drainage System	
		Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	72		72		NA			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	Costs for Rural Storm Water Management	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	
		Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			
		* 1 megalitre = 1,000,000 litres								
WATER										
		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	Costs for the Treatment of Drinking Water	683,499	\$320.67	898,215	\$421.40	852,680	\$400.04	per Megalitre	
		Total Megalitres of Drinking Water Treated	2,131.500		2,131.500		2,131.500			
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	Costs for the Distribution/Transmission of Drinking Water	1,025,248	\$8,762.80	1,347,323	\$11,515.58	1,279,020	\$10,931.79	per Kilometre of Water Distribution/Transmission Pipe	
		Total KM of Water Distribution/Transmission Pipe	117		117		117			
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	Costs for the Treatment and Distribution/Transmission of Drinking Water	1,708,747	\$801.66	2,245,538	\$1,053.50	2,131,700	\$1,000.09	per Megalitre	
		Total Megalitres of Drinking Water Treated	2,131.500		2,131.500		2,131.500			
		* 1 megalitre = 1,000,000 litres								
SOLID WASTE										
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Costs for Garbage Collection	492,670	NA	492,670	NA	NA	NA		
		Please Select Units for Denominator in Column 55					NA			
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Costs for Garbage Disposal	355,178	NA	355,178	NA	NA	NA		
		Please Select Units for Denominator in Column 55					NA			
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Costs for Solid Waste Diversion	174,105	NA	174,105	NA	NA	NA		
		Please Select Units for Denominator in Column 55					NA			
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	Costs for Solid Waste Management	0	NA	0	NA	NA	NA		
		Please Select Units for Denominator in Column 55					NA			

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PARKS AND RECREATION																
7103	Parks: Operating costs/Total costs for parks per person	LT	610,199	266,707	15,076	0	6,000	0	22,115	0		920,097	0	315,012	0	1,235,109
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	105,507	53,522	219	0	108,243	0	4,877	0		272,368	0	0	0	272,368
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	1,170,114	691,693	3,015	6,202	0	0	45,072	0		1,916,096	232,401	368,785	0	2,517,282
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	1,275,621	745,215	3,234	6,202	108,243	0	49,949	0		2,188,464	232,401	368,785	0	2,789,650
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	1,885,820	1,011,922	18,310	6,202	114,243	0	72,064	0		3,108,561	232,401	683,797	0	4,024,759
LIBRARY SERVICES																
7405	Library Services: Operating costs/Total costs for library services per person	LT	819,716	167,464	0	659	0	0	26,137	122,740		891,236	100,727	357,912	0	1,349,875
7406	Library Services: Operating costs/Total costs for library services per use	LT	819,716	167,464	0	659	0	0	26,137	122,740		891,236	100,727	357,912	0	1,349,875

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST
PARKS AND RECREATION								
7103	Parks: Operating costs/Total costs for parks per person	Costs for Parks 920,097	\$56.46	1,235,109	\$75.80	NA	NA	per Person
	Total Population	16,295		16,295		NA		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	Costs for Recreation Programs 272,368	\$16.71	272,368	\$16.71	NA	NA	per Person
	Total Population	16,295		16,295		NA		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	Costs for Recreation Facilities 1,916,096	\$117.59	2,517,282	\$154.48	2,284,881	\$140.22	per Person
	Total Population	16,295		16,295		16,295		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	Costs for Recreation Programs and Recreation Facilities 2,188,464	\$134.30	2,789,650	\$171.20	2,557,249	\$156.93	per Person
	Total Population	16,295		16,295		16,295		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	Costs for Parks, Recreation Programs and Recreation Facilities 3,108,561	\$190.77	4,024,759	\$246.99	3,792,358	\$232.73	per Person
	Total Population	16,295		16,295		16,295		
LIBRARY SERVICES								
7405	Library Services: Operating costs/Total costs for library services per person	Costs for Library Services 891,236	\$54.69	1,349,875	\$82.84	1,249,148	\$76.66	per Person
	Total Population	16,295		16,295		16,295		
7406	Library Services: Operating costs/Total costs for library services per use	Costs for Library Services 891,236	\$1.84	1,349,875	\$2.79	1,249,148	\$2.58	per Library Use
	Total Library Uses for Your Municipality	483,972		483,972		483,972		

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries : Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries 2	0.123	per 1,000 persons
	Total population / 1,000	16.295		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average : Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2008 + 2009 + 2010 + 2011 + 2012) / 5 0.800	0.049	per 1,000 persons
	Total population / 1,000	16.295		
1155	Residential Fire Related Civilian Fatalities : Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities 0.000	0.000	per 1,000 persons
	Total population / 1,000	16.295		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average : Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2008 + 2009 + 2010 + 2011 + 2012) / 5 0	0.000	per 1,000 persons
	Total population / 1,000	16.295		
1160	Number of Residential Structural Fires : Number of residential structural fires per 1,000 households	Total number of residential structural fires 14	1.824	per 1,000 households
	Total households / 1,000	7.675		
Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE				
1258	Crime Rate : Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime 347	21.295	violent crimes per 1,000 persons
	Total population / 1,000	16.295		
1259	Crime Rate : Property crime rate per 1,000 persons	Total number of actual incidents of property crime 859	52.716	property crimes per 1,000 persons
	Total population / 1,000	16.295		
1262	Crime Rate : Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic 187	11.476	other Criminal Code crimes, excluding traffic, per 1,000 persons
	Total population / 1,000	16.295		
1263	Crime Rate : Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic 1,393	85.486	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
	Total population / 1,000	16.295		
1265	Youth Crime : Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise 370	312.236	youth crimes per 1,000 youths
	Youth population / 1,000	1.185		

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

	Effectiveness Measure (Median Number of Working Days)	Units
	7	8
1351 a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	9	working days
1352 b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	15	working days
1353 c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	20	working days
1354 d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	0	working days

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	218	89.7%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	243		

Data for Adequacy of Bridges and Culverts

	DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
2161 Bridges		
2162 Culverts		
2164 Subtotal	NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	75	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	75		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	49,413	3.95	conventional transit trips per person in the service area in a year
Population of service area	12,500		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.96		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.043	0.001%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,104.943		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	5,818		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	4	3.4188	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	1.17		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	7.675		

Solid Waste Management Facility Compliance

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8
- 3561 Site 9
- 3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste : Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste* : Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails : Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	1.166	kilometres of trails per 1,000 persons
		Total population / 1,000	16.295	
7155	Open Space : Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	7.978	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	16.295	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

Description		Data	Effectiveness Measure	Units
7154	Total kilometres of trails (owned by third parties)			Hectares
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)	3,950		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	5,000		

**Calculating Numerator in Line 7255, Column 5
Participant Hours for Recreation Programs:**

Description		Data	Effectiveness Measure	Units
7250	Total hours for special events	471,061		Participant Hours
7251	Total hours for registered programs	12,800		
7252	Total hours for drop-in programs	32,900		
7253	Total hours for permitted programs	1,003,827		
7254		Subtotal	1,049,527	

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs : Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	64,407.917	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	16.295	
7356	Indoor Recreation Facilities : Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	728.015	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	16.295	
7359	Outdoor Recreation Facility Space : Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	246.272	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	16.295	

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.
Single-tier or lower-tier (Not a member of a union public library).

Description		Data	Effectiveness Measure	Units
7451	Total library uses for your municipality only	483,972		library uses
7452	Total population (Copy entry from SLC 91 7405 31)	16,295		persons
Member of a union public library				
7453	Total library uses for a union public library			library uses
7454	Total population of union public library (excluding population of contracting municipality)			persons
Upper-tier with a library board				
7455	Total library uses for upper-tier library			library uses
7456	Total population served by upper-tier library (excluding population of contracting municipalities)			persons

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460	Library services : Library uses per person	Total library uses	29.701	library uses per person
		Total population	16,295	

Type of uses		Effectiveness Measure	Units
7463	Electronic library uses as a percentage of total library uses	25.0%	electronic library uses
7462	Non-electronic library uses as a percentage of total library uses	75.0%	non-electronic library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)	11
8172	Number of residential units in new semi-detached houses (using building permit information)	0
8173	Number of residential units in new row houses (using building permit information)	17
8174	Number of residential units in new apartments/condo apartments (using building permit information)	0
8175	Subtotal	28

Residential Units within Settlement Areas	Total Residential Units
5	7
11	11
0	0
17	17
0	0
28	28

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units : Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year : Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2012		

8164 Preservation of Agricultural Land Relative to Base Year : Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year : Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 : Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

	Hectares 7	Units 8
8167 Size of Settlement Area : Hectares of land in the settlement area as of December 31 of the reporting year	3,786	hectares of land in the settlement area as of December 31st of reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168 Change in Size of Settlement Area : Percentage change in the size of the settlement area relative to the base year of 2004	Hectares of land in the settlement area as of Dec. 31, 2012 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	Hectares of land in the settlement area as of January 1, 2004		

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	Composite force: 14 full time and 18 volunteers. Full time force 2009 to 2011=14; 2003 to 2008=13
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	The Building Inspection department does not have any tangible capital assets, so no amortization expense is applicable.
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Unpaved kms are insignificant and all related costs are not tracked. All road assets are classed together under paved roads, so no amortization expense has been calculated for unpaved roads.
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	
STORM WATER		
3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	
WATER		
3300	General Comments:	Water operations assumed January 1, 2000.
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	

SOLID WASTE	
3400 General Comments:	Measures reported by Upper Tier, therefore, denominators not completed. County invoices Town for services, contract costs reported on S40.
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Measure reported by Upper Tier.
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Measure reported by Upper Tier.
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Measure reported by Upper Tier.
3607 Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	Measure reported by Upper Tier.
PARKS AND RECREATION	
7100 General Comments:	
7103 Parks: Operating costs/Total costs for parks per person	
7203 Recreation Programs: Operating costs/Total costs for recreation programs per person	There are no tangible capital assets associated with Recreation Programs and therefore no corresponding amortization. Many residents from other municipalities participate in the Town of Midland recreation programs.
7306 Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320 Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES	
7400 General Comments:	
7405 Library Services per Person: Operating costs/Total costs for library services per person	
7406 Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES	
FIRE	
1150 General Comments:	Notes 2
1151 Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	
1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	
1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	
POLICE	
1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	
BUILDING PERMITS AND INSPECTION SERVICES	
1350 General Comments:	
1351 Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352 Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353 Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)	

1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution main in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

Although there are no contractual service arrangements with other municipalities, many residents from three neighbouring municipalities participate in the Town of Midland recreation programs. Therefore, the total participant hours continue to be greater than 50 times the Town of Midland population (same costs apply to all users).

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	General Comments:	
7460	Library Uses: Library uses per person	The Province mandated the collection of statistical activity in new categories in 2012 which has resulted in a significant increase in the numbers reported for library uses. This is not comparable to previous years.
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	Preservation of agricultural land - N/A. The Official Plan does not specifically protect agricultural uses.
8170	Location of New Residential Units: Percentage of new residential units located within settlement area	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Modified Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Y		
N		
N		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

N		
	248	
	245	
	248	
	245	
Y		All municipal parking lots and majority of sidewalks
N		

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y		
Y		
Y		
Y		
N		
Y		

Water

- 3300 Type of water billing system that exists in the Municipality?
is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3301
- 3302 If "Y" is selected in line 3301, please describe briefly

		Metred billing system only
N		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

Y		
	685,850	
	483,972	

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2	2	4	5	6	7
	LIST	LIST	LIST			
0203 General Government	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
Protection Services						
1101 Fire	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
1202 Police	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
Roadways						
2105 Paved Roads	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Not Applicable	Not Applicable				
2203 Winter Control	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit						
2301 Conventional Transit	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
Wastewater and Storm Water Systems						
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
Storm Water						
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable	Not Applicable				
Water						
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Treatment and Distribution/Transmission of Drinking Water (Integrated System)						
3305	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
Solid Waste Management						
3402	Purchases Service FROM	Purchases Service FROM Upper-Tier				
3502	Purchases Service FROM	Purchases Service FROM Upper-Tier				
3602	Purchases Service FROM	Purchases Service FROM Upper-Tier				
3603	Purchases Service FROM	Purchases Service FROM Upper-Tier				
Parks and Recreation						
7101	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				
7201	Other (describe in col. 7)	Provides Service TO Own Municipality ONLY				Although there are no contractual service arrangements with other municipalities, many residents from 3 neighbouring municipalities continue to participate in the Town of Midland recreation programs - same costs apply to all users.
7301	Other (describe in col. 7)	Provides Service TO Own Municipality ONLY				Although there are no contractual service arrangements with other municipalities, the Town of Midland's North Simcoe Sports & Recreation Centre is used by Town of Midland residents as well as residents from 3 neighbouring municipalities - same costs apply to all users.
Libraries						
7401	Library Provides Service to Own Municipality AND	Library Provides Service to Own Municipality AND:	Oro-Medonte Tp Tiny Tp	70621 70614	4346 4368	
Land Use Planning						
8101	Provides Service TO Own Municipality ONLY	Provides Service TO Own Municipality ONLY				