

**THE CORPORATION OF THE TOWN OF MIDLAND**

**BY-LAW 2013-62**

A By-law to establish a composite fee schedule for services and activities provided or done by the Parks and Recreation Department within the Town of Midland and to repeal By-law 2011-68.

**WHEREAS** Council passed By-law 2011-68 on the Twenty-eighth day of November, 2011, to establish a schedule of fees for services and activities for the Parks and Recreation Department;

**AND WHEREAS** Council has reviewed the schedule of fees and charges and now deems it desirable to repeal By-law 2011-68 and provide a revised composite fee schedule for services and activities provided by the Parks and Recreation Department;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF MIDLAND HEREBY ENACTS AS FOLLOWS:**

1. That Schedule "A," attached hereto forms part of this By-law being a by-law to establish the fees for services and activities provided by the Parks and Recreation Department, Town of Midland.
2. That Schedule "A" of this by-law may be amended from time to time by resolution of Council.
3. That where there is any conflict between the provisions of this by-law and those of any other by-law, the provisions of this by-law shall prevail.
4. That by-law 2011-68 is hereby repealed.
5. That this by-law shall come into force and effect as of May 1, 2014.

**BY-LAW READ A FIRST, SECOND AND THIRD TIME ANY FINALLY PASSED THIS 28<sup>TH</sup> DAY OF OCTOBER, 2013.**

**THE CORPORATION OF THE TOWN OF MIDLAND**

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**MAYOR**

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**CLERK**

**SCHEDULE "A" TO BY-LAW 2013-62**

COMPOSITE FEE SCHEDULE FOR THE PARKS AND RECREATION  
DEPARTMENT OF THE TOWN OF MIDLAND

H.S.T. IS ADDITIONAL TO ALL FEES AS APPLICABLE

## User Fee Schedule

**RECOMMENDATION:**

Fees to take effect:

- (i) May 1, 2014 to April 30, 2015
- (ii) May 1, 2015 to April 30, 2016

### User Fees

#### Cost Recovery Percentage

	a) Minor Sports/Youth Groups/School		45%
*	b) Seniors (not-for profit)		50%
	c) Adults (not-for profit)		55%
	d) Private/Commercial		100%

**NOTE:**

HST is not included in proposed user fees

- \* Seniors not-for-profit user fees apply to any group submitting written proof that 80% or more of their members/participants are 55 years of age or older.
- existing fees are in brackets

### Section 1: Ice Rentals

<u>Existing</u>	<u>as of May 1, 2014 (i)</u>			<u>as of May 1, 2015 (ii)</u>		
a) [122.98] per hour	\$ 126.67	per hour	3%	\$ 129.20	per hour	2%
b) [137.99] per hour	\$ 142.13	per hour	3%	\$ 144.97	per hour	2%
c) [150.52] per hour	\$ 155.04	per hour	3%	\$ 158.14	per hour	2%
d) [275.96] per hour	\$ 284.24	per hour	3%	\$ 289.92	per hour	2%

No proposed increases for:

Weekdays (non school holiday) 10:30 pm to 3pm

<u>Existing</u>	<u>as of May 1, 2014 (i)</u>			<u>as of May 1, 2015 (ii)</u>		
[95.00] per hour	\$ 95.00	per hour		\$ 95.00	per hour	

**(HST is included in the following rates)**

Public Skating	\$ 2.00 Children; \$ 3.00 Adults; \$6.00 Family
Seniors Skating	\$ 2.00 or \$ 30.00 per season
Parents & Tots Skating	\$ 2.50 or \$ 30.00 per season
Adult Shinny Hockey	\$ 5.00 per player
Senior Shinny Hockey	\$ 4.00 per player
Minimum Drop-In	\$30.00 per hour
Drop-in per person	\$10.00

## Section 2: Summer Arena Floor Rentals

### Sports

<u>Existing</u>	<u>as of May 1, 2014 (i) (3%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
a) [40.91] per hour	\$ 42.14 per hour	\$ 42.98 per hour
b) [45.00] per hour	\$ 46.35 per hour	\$ 47.28 per hour
c) [49.09] per hour	\$ 50.56 per hour	\$ 51.57 per hour
d) [90.00] per hour	\$ 92.70 per hour	\$ 94.55 per hour

### Special Events

<u>Existing</u>	<u>as of May 1, 2014 (i) (3%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
a) [554.04] per day	\$ 570.66 per day	\$ 582.07 per day
b) [609.44] per day	\$ 627.72 per day	\$ 640.28 per day
c) [664.86] per day	\$ 684.81 per day	\$ 698.50 per day
d) [1,218.90] per day	\$ 1,255.47 per day	\$ 1,280.58 per day

## Section 3: Gymnasium

<u>Existing</u>	<u>as of May 1, 2014 (i) (5%)</u>	<u>as of May 1, 2015 (ii) (5%)</u>
a) [8.01] per hour per gym	\$ 8.41 per hour per gym	\$ 8.83 per hour per gym
b) [8.80] per hour per gym	\$ 9.24 per hour per gym	\$ 9.70 per hour per gym
c) [9.33] per hour per gym	\$ 9.80 per hour per gym	\$ 10.29 per hour per gym
d) [17.60] per hour per gym	\$ 18.48 per hour per gym	\$ 19.40 per hour per gym

## Section 4: Community Hall

### Hourly Rate 1/2 Hall

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
\$81.60 minimum	\$83.23 minimum	\$84.89 minimum
a) [16.37] per hour	\$ 16.70 per hour	\$ 17.03 per hour
b) [18.00] per hour	\$ 18.36 per hour	\$ 18.72 per hour
c) [19.80] per hour	\$ 20.20 per hour	\$ 20.60 per hour
d) [36.02] per hour	\$ 36.74 per hour	\$ 37.48 per hour

### Hourly Rate Full Hall

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
\$183.20 minimum	\$186.86 minimum	\$190.60 minimum
a) [32.74] per hour	\$ 33.39 per hour	\$ 34.06 per hour
b) [36.00] per hour	\$ 36.72 per hour	\$ 37.45 per hour
c) [39.60] per hour	\$ 40.39 per hour	\$ 41.20 per hour
d) [72.04] per hour	\$ 73.48 per hour	\$ 74.95 per hour

### Special Event (Daily Rate)

#### Daily Rate 1/2 Hall

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
\$81.60 minimum	\$83.23 minimum	\$84.90 minimum
a) [170.43] daily	\$ 173.84 daily	\$ 177.32 daily
b) [187.53] daily	\$ 191.28 daily	\$ 195.11 daily
c) [204.52] daily	\$ 208.61 daily	\$ 212.78 daily
d) [364.04] daily	\$ 371.32 daily	\$ 378.75 daily

### Daily Rate Full Hall

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
\$183.20 minimum	\$186.86 minimum	\$190.60 minimum
a) [340.86] daily	\$ 347.68 daily	\$ 354.63 daily
b) [375.06] daily	\$ 382.56 daily	\$ 390.21 daily
c) [409.04] daily	\$ 417.22 daily	\$ 425.57 daily
d) [749.90] daily	\$ 764.90 daily	\$ 780.20 daily

### Section 5: Seniors Room

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
[\$80.00 minimum]	\$81.60 minimum	\$83.23 minimum
a) [16.01] per hour	\$ 16.33 per hour	\$ 16.66 per hour
b) [17.60] per hour	\$ 17.95 per hour	\$ 18.31 per hour
c) [19.20] per hour	\$ 19.58 per hour	\$ 19.98 per hour
d) [35.21] per hour	\$ 35.91 per hour	\$ 36.63 per hour

### Section 6: Bill Thompson Room

#### Full Room

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
[\$80.00 minimum]	\$81.60 minimum	\$83.23 minimum
a) [16.01] per hour	\$ 16.33 per hour	\$ 16.66 per hour
b) [17.60] per hour	\$ 17.95 per hour	\$ 18.31 per hour
c) [19.20] per hour	\$ 19.58 per hour	\$ 19.98 per hour
d) [35.21] per hour	\$ 35.91 per hour	\$ 36.63 per hour

### Section 7: Multi Purpose Room

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
[\$55.00 minimum]	\$56.10 minimum	\$57.22 minimum
a) [6.80] per hour	\$ 6.94 per hour	\$ 7.08 per hour
b) [7.43] per hour	\$ 7.58 per hour	\$ 7.73 per hour
c) [7.80] per hour	\$ 7.96 per hour	\$ 8.12 per hour
d) [14.29] per hour	\$ 14.58 per hour	\$ 14.87 per hour

### Section 8: Board Room

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
[\$55.00 minimum]	\$56.10 minimum	\$57.22 minimum
a) [6.18] per hour	\$ 6.30 per hour	\$ 6.43 per hour
b) [6.76] per hour	\$ 6.90 per hour	\$ 7.03 per hour
c) [7.32] per hour	\$ 7.47 per hour	\$ 7.62 per hour
d) [13.50] per hour	\$ 13.77 per hour	\$ 14.05 per hour

### Section 9: Seminar Room

<u>Existing</u>	<u>as of May 1, 2014 (i) (2%)</u>	<u>as of May 1, 2015 (ii) (2%)</u>
[\$55.00 minimum]	\$56.10 minimum	\$57.22 minimum
a) [6.18] per hour	\$ 6.30 per hour	\$ 6.43 per hour
b) [6.76] per hour	\$ 6.90 per hour	\$ 7.03 per hour
c) [7.32] per hour	\$ 7.47 per hour	\$ 7.62 per hour
d) [13.50] per hour	\$ 13.77 per hour	\$ 14.05 per hour

**Section 11: Dedicated Space & Regular Room Rentals (Office, Storage, Program Space) (per month)**

	<u>Existing</u>	<u>as of May 1, 2014 (i)</u> <b>(3%)</b>	<u>as of May 1, 2015 (ii)</u> <b>(3%)</b>
L.I.F.T	[99.21]	\$ 102.19	\$ 105.25
Askennonia Seniors Centre			
(a) Seniors Room	[769.06]	\$ 792.13	\$ 815.90
(b) Multi Purpose Room	[353.23]	\$ 363.71	\$ 374.62
Sea Cadets	[456.92]	\$ 470.63	\$ 484.75
Air Cadets	[524.19]	\$ 539.92	\$ 556.11
Minor Lacrosse	[84.44]	\$ 86.97	\$ 89.58
Minor Hockey	[211.38]	\$ 217.72	\$ 224.25
Figure Skating	[195.15]	\$ 201.00	\$ 207.03
Community Living Huronia			
(a) Office	[84.44]	\$ 86.97	\$ 89.58
(b) Meeting Room	[355.10]	\$ 365.75	\$ 376.73
Civitan Club	[84.44]	\$ 86.97	\$ 89.58
Girls Hockey	[29.72]	\$ 30.61	\$ 31.53
Ontario Basketball Association	[84.44]	\$ 86.97	\$ 89.58
Rogers Television	[472.43]	\$ 486.60	\$ 501.20
Mindful Massage	[359.66]	\$ 370.45	\$ 381.56
Probus Club of Midland/Huronia			
(a) Community Hall	[81.60]	\$ 84.05	\$ 86.57
(b) Boardroom	[20.00]	\$ 20.60	\$ 21.22
Midland District Camera Club	[80.00]	\$ 82.40	\$ 84.87
Horticultural Society	[80.00]	\$ 82.40	\$ 84.87
ReMax	[23.00]	\$ 23.69	\$ 24.40
Ministry of Transportation	[24.20]	\$ 24.96	\$ 25.67
Brain Injury Services	[85.74]	\$ 88.31	\$ 90.96
CAW Local 1411	[55.00]	\$ 56.65	\$ 58.35
Geogian Bay Coin & Stamp Club	[35.40]	\$ 36.46	\$ 37.56

**Section 12: Special Events - Arena Floor and Community Hall**

(Friday, Saturday and Sunday events only)

(no increases proposed)

- (1) Prior night decorating and set-up

	<u>as of May 1, 2014 (i) (0%)</u>	<u>as of May 1, 2015 (ii) (0%)</u>
(a) <u>1/2 Hall</u> [200.00]	\$ 200.00	\$ 200.00
(b) <u>Full Hall</u> [200.00]	\$ 200.00	\$ 200.00
(c) <u>Arena Floor</u> [350.00]	\$ 350.00	\$ 350.00

**Section 13: Advertising Rates**

(no increases proposed)

Arena Boards (39" x 8')

<u>Existing</u> [600.00]	per year	<u>as of May 1, 2014 (i) (0%)</u> \$ 600.00 per year	<u>as of May 1, 2015 (ii) (0%)</u> \$ 600.00 per year
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Olympia

<u>Existing</u> [600.00]	per year	<u>as of May 1, 2014 (i) (0%)</u> \$ 600.00 per year	<u>as of May 1, 2015 (ii) (0%)</u> \$ 600.00 per year
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Ice Surface

<u>Existing</u> [600.00]	per year	<u>as of May 1, 2014 (i) (0%)</u> \$ 600.00 per year	<u>as of May 1, 2015 (ii) (0%)</u> \$ 600.00 per year
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**North Simcoe Sports and Recreation Centre**  
**Equipment Rental Fees**  
(no increases)

Flip Charts/White Boards	\$ 5.00 each
Overhead Projector	\$ 5.00 each
Multi-Media Projector	\$ 30.00 each
Projection Screens	\$ 5.00 each
TV/VCR/DVD Units	\$ 10.00 each
Podium	no charge
Microphone Sound System	\$ 10.00 each
Phone Line	\$ 10.00 per day
4x 8 stage sections	no charge
Photocopying	\$ 0.50 per sheet
Gym Equipment	\$ 5.00
LED Sign (NSSRC)	\$ 5.00
LED Sign (other)	\$ 25.00



North Simcoe Sports and Recreation Centre  
**Program Fees (HST included)**  
(no increases)

Shuffleboard	\$ 1.25 each
Drop-in Tai Chi	\$ 1.25 each
Drop-in Tennis	\$ 2.50 each
Parent and Tot Gym	\$ 30.00 season pass
Parent and Tot Gym	\$ 2.00 each

**Rentals for Programs**

	<u>Existing</u>		<u>as of May 1, 2014 (i)</u>		<u>as of May 1, 2015 (ii)</u>
Karate	[8.00]	per hour	\$ 9.00	per hour	\$ 10.00 per hour
Fitness	[12.00]	per hour	\$ 13.00	per hour	\$ 14.00 per hour

**Town of Midland  
Parks Fees**

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(Existing Fees - where different from proposed fees)

a) Ball Diamonds

		<u>Daily</u>	<u>Seasonal</u>	<u>Private Rental</u>
<b>Minors</b>	Marking	\$ 18.00	n/a	\$15.00
	Lighting	\$ 18.00	n/a	(no lights, no drag
	Both	\$ 33.00	n/a	just bases)
<b>Adults</b>			<u>Current</u>	<u>as of May 1, 2014 (i)</u>
	No extras	\$ 15.00	[170.00]	\$ 170.00
	Marking	\$ 23.50	[265.00]	\$ 265.00
	Lighting	\$ 23.50	[265.00]	\$ 265.00
	Both	\$ 43.00	[530.00]	\$ 530.00
		<u>Current</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
<b>Baseball Leagues</b>		[1,800.00]	\$ 2,200.00	\$ 2,200.00
<b>Practices</b>	without lights	free	free	free
	with lights	\$ 15.00	\$ 15.00	\$ 15.00
<b>Tournaments (per diamond)</b>		<u>Current</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
	Fridays	[70.00]	\$ 70.00	\$ 70.00
	Saturdays	[150.00]	\$ 150.00	\$ 150.00
	Sundays	[150.00]	\$ 150.00	\$ 150.00
	Full Weekend	[340.00]	\$ 340.00	\$ 340.00

b) Beach Volleyball Courts

	<u>Current</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Tournaments	[80.00]	/day	\$ 80.00	\$ 80.00

c) Picnic Shelters

	<u>Current</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Family Reunions/Company Picnics	\$ 90.00		\$ 95.00	\$ 100.00
Weddings	\$ 200.00		\$ 210.00	\$ 220.00
Programs (weekly basis only)	\$ 7.00	/hour	\$ 7.00	\$ 7.00
Chairs	\$ 1.00	each	\$ 1.00	\$ 1.00
Set-up	\$ 25.00		\$ 25.00	\$ 25.00

d) Tennis Courts (Bookings)

	<u>Current</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Per Court	[1.30]	/hour	\$ 1.50	\$ 1.75

e) Outdoor Special Events

	<u>Current</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Outdoor Special Event Fee	\$ 200.00	/day	\$ 300.00	\$ 300.00
Portable Staging	\$ 60.00	/section	\$ 65.00	\$ 65.00
Tables	\$ 5.00	/6' table	\$ 5.00	\$ 5.00
Chairs	\$ 0.50	/chair	\$ 1.00	\$ 1.00
Hydro	\$ 5.00	/oulet /day	\$ 5.00	\$ 5.00
Water	\$ 10.00	/day	\$ 10.00	\$ 10.00
Extra Garbage Cans	\$ 2.00	/day	\$ 2.00	\$ 2.00

Town of Midland  
Parks Fees

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e) <u>Outdoor Special Events (continued)</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Waste Disposal Tipping Fees	\$1.00 per bag	\$3.00 per bag	\$3.00 per bag
Labour	\$40.00 /hour /person		
f) <u>Rotary Bandshell (Little Lake Park)</u>		<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
including hydro	\$ 50.00 per day	\$50.00 per day	\$50.00 per day
g) <u>Donations</u>	<u>Current</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
Flowerbed Dedication	\$ 30.00	\$ 30.00	\$ 30.00
Park Bench Dedication	\$ 350.00	\$ 375.00	\$ 375.00
Tree Dedication (dependant on type)	\$ 150.00	\$ 150.00	\$ 150.00
Bench Plaques	\$ 50.00	\$ 65.00	\$ 65.00
Tree Plaques	\$ 125.00	\$ 135.00	\$ 135.00
Planting Cost	\$ 65.00	\$ 75.00	\$ 75.00
e) <u>Soccer Fields</u>	<u>Current</u>	<u>as of May 1, 2014 (i) (3%)</u>	<u>as of May 1, 2015 (ii) (3%)</u>
Minors	\$ 20.00 /field	\$ 20.60 /field	\$ 21.22 /field
Adults	\$ 25.00 /field	\$ 25.75 /field	\$ 26.52 /field

## Town of Midland Town Dock Fees

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a) Seasonal Boat Slips

<u>Existing</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
[52.80] per foot	\$ 52.80 per foot	\$ 52.80 per foot

b) Transient (Daily) Boat Slips

<u>Existing</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
[1.42] per foot	\$ 1.42 per foot	\$ 1.42 per foot

c) Administration Fees

<u>Existing</u>	<u>as of May 1, 2014 (i)</u>	<u>as of May 1, 2015 (ii)</u>
[15.00]	\$ 15.00	\$ 15.00