

Record of Council Changes & Impact on Tax Levy

TOWN OF MIDLAND

BUDGET 2019

Record of Council Changes & Impact on Tax Levy

	Base		One Time		Service Level		TOTAL		
Draft 1 Operating - as published March 22, 2019	-\$264,280		\$324,550		\$240,678		\$300,948		
Draft 1 Capital funded from Tax Levy	\$300,700						\$300,700		
2019 Proposed Use of New Provincial Funding			-\$210,000				-\$210,000		
DRAFT 1 TOTAL	\$36,420	0.18%	\$114,550	0.56%	\$240,678	1.18%	\$391,648	1.92%	
Proposed Changes:									
<i>Date</i>	<i>Description</i>								
Mar-25	notification of OMPF increase		(29,800)	-0.15%	0.00%	0.00%	(29,800)	-0.15%	
Apr-03	Court Security & Prisoner Transport Grant		(198,043)	-0.97%	0.00%	0.00%	(198,043)	-0.97%	
Apr-03	Transfer to Police Services Reserve		198,043	0.97%	0.00%	0.00%	198,043	0.97%	
Apr-08	Correct Funding for Noreene Street		616,000	3.02%	0.00%	0.00%	616,000	3.02%	
Apr-08	Return to WWTC Reserve		281,000	1.38%	0.00%	0.00%	281,000	1.38%	
Apr-08	Draw from Water Reserve		(446,000)	-2.18%	0.00%	0.00%	(446,000)	-2.18%	
Apr-08	Draw from Road Reserve		(160,375)	-0.79%	0.00%	0.00%	(160,375)	-0.79%	
Apr-08	Ontario Community Infrastructure (OCIF)		(290,625)	-1.42%	0.00%	0.00%	(290,625)	-1.42%	
Apr-10	Tree Planting to \$17,000 from \$8,000		9,000	0.04%	0.00%	0.00%	9,000	0.04%	
Apr-10	Additional events		25,000	0.12%	0.00%	0.00%	25,000	0.12%	
Apr-10	Add Council training (\$750 x 7)		5,250	0.03%	0.00%	0.00%	5,250	0.03%	
May-15	1% Sustainable Capital Infrastructure Renewal Strategy Reserve					204,140	1.00%	204,140	1.00%
TOTAL	\$45,870	0.22%	\$114,550	0.56%	\$444,818	2.18%	605,238	2.96%	

