THIS IS THE PLACE.
MPL Statistics & Use

“I love the library, it’s my comfort zone”

“I find the library to be a very friendly, welcoming and comfortable place to spend time”

“Coming from Toronto, I am amazed at how good the Midland Library is for the size of the town”

“I’ve marvelled at your message board and think you’re doing a great job bringing diverse programming”

78% of Midland residents have an active library membership
MPL Statistics

Number of Programs Offered

- 2015
- 2016
- 2017
- 2018
- 2019*

* Note that 2019 statistics until October 31st, 2019 only
MPL Statistics

9,288 people have participated in programs

693 programs were offered

Library Staff have assisted with more than 14,000 reference questions

Library rooms have been booked for over 3,300 hours

Wi-Fi has been used 52,088 times

* Note that 2019 statistics until October 31st, 2019 only
Investing in the Community

2019 Return on investment

$6.78 ROI for every $1 spent

As of Oct. 31st, 2019

* Based on the American Library Association Library Value Calculator
2019 Accomplishments

- Book mobile launch
- Seniors grant ($20,570)
- Accreditation complete
- Rotary Grant ($10,000)
- Canada Summer Jobs Grant ($13,000)
- Huronia Community Foundation Grant ($1000)
- Wi-Fi lending collection launch - Annual block party (over 1,000 in attendance)
- Community Connection Space launch
## MPL Operating Budget

**Municipal Directed Increases**

Approx. 15% Increase

<table>
<thead>
<tr>
<th></th>
<th>Approx. 14% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Insurance</td>
<td></td>
</tr>
<tr>
<td>Benefits</td>
<td></td>
</tr>
<tr>
<td>Payroll</td>
<td>Approx. 3.67% Increase</td>
</tr>
</tbody>
</table>

**Approx. 4.49% of total Operating Budget**

From 2019 Approved budget
## MPL Budgets

### 2019 Budget Highlights

<table>
<thead>
<tr>
<th>Budget Highlights</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>-$222,687</td>
</tr>
<tr>
<td>DC Charges</td>
<td>-$75,000</td>
</tr>
<tr>
<td>Payroll &amp; Benefits</td>
<td>$841,894</td>
</tr>
<tr>
<td>Expenses</td>
<td>$292,981</td>
</tr>
<tr>
<td>Programming</td>
<td>$27,000</td>
</tr>
<tr>
<td>Collections</td>
<td>$105,000</td>
</tr>
<tr>
<td>Expansion Debt</td>
<td>$134,829</td>
</tr>
<tr>
<td>Transfers to Reserves</td>
<td>$69,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGET</strong></td>
<td><strong>$1,173,017</strong></td>
</tr>
</tbody>
</table>

### 2020 Requested Budget

<table>
<thead>
<tr>
<th>Budget Highlights</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>-$226,690</td>
</tr>
<tr>
<td>DC Charges</td>
<td>-$75,000</td>
</tr>
<tr>
<td>Payroll &amp; Benefits</td>
<td>$938,577</td>
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<tr>
<td>Expenses</td>
<td>$275,300</td>
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<tr>
<td>Programming</td>
<td>$25,250</td>
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<tr>
<td>Collections</td>
<td>$96,400</td>
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<tr>
<td>Expansion Debt</td>
<td>$134,829</td>
</tr>
<tr>
<td>Transfers to Reserves</td>
<td>$57,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGET</strong></td>
<td><strong>$1,225,666</strong></td>
</tr>
</tbody>
</table>

**2020 Requested Increase 4.49%**

From 2019 Approved Budget & before service enhancement
“Disappointed in loss of ILLO”
“Sad about ILLO”
“Bring back interlibrary loan service!!!!”
“Sad Re: ILLO”
“ILLO – GONE!”
“Doug Ford!”
“Very disappointed in the loss of interlibrary loan service”
“ILLO Services excellent until cancelled!”
“Very disappointed in the loss of interlibrary loan service”
“ILLO Services excellent until cancelled!”

“I really miss the inter library loans”
“Really miss the interlibrary loan service”
“I feel my intellectual growth has been seriously curtailed by no interlibrary loan system”
“Too bad interlibrary loan service has been cancelled”
“Disappointed in the pulling of interlibrary loans”
2020 Service Level Enhancement

Inter Library Loans

Due to the downloading of costs to municipalities through the cuts to SOLS and the elimination of the Inter Library Loan Services, additional funding outside of the standard operating budget would be required to continue these services in 2020.

Service Level Enhancement of $20,000
Alone we can do so little,
Together we can do so much.

~ Helen Keller
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