



Town of Midland 2017 Tax Increase - 1.0%

	2017	2016	Change	Change
Town Purposes	\$944	\$917	\$27	2.9%
County Purposes	295	299	-4	-1.3%
Education	179	188	-9	-4.8%
TOTAL for \$100,000 of assessment	\$1,418	\$1,404	\$14	1.0%

Cost of Town of Midland Services for every \$100,00 of assessment:

	2017		2016	
Police	\$245.20	26%	\$253.30	28%
Fire	138.43	15%	127.85	14%
Roads	95.83	10%	86.19	9%
Public Works	72.23	8%	70.36	8%
NSSRC/Arena	72.01	8%	64.51	7%
Library	51.96	6%	50.89	6%
Parks	49.07	5%	49.32	5%
Finance	44.95	5%	-	0%
Council	36.81	4%	15.98	2%
Transit	19.44	2%	12.00	1%
Street Lighting	19.38	2%	18.45	2%
Engineering	17.76	2%	12.68	1%
Clerk's Department	17.36	2%	-	0%
Sidewalks & Curbs	15.57	2%	15.11	2%
Tourism & Special Events	14.68	2%	16.55	2%
Planning	13.13	1%	18.34	2%
Community H & S	12.03	1%	12.10	1%
Chief Administration Officer	10.22	1%	-	0%
Human Resources/Health & Safety	10.03	1%	3.73	0%
Culture	9.75	1%	8.22	1%
Information Technology	8.34	1%	-	0%
Storm Sewers	7.36	1%	8.52	1%
Building	7.02	1%	7.64	1%
By-Law	4.76	1%	4.17	0%
Heritage Committee	1.56	0%	0.43	0%
Committee of Adjustment	1.34	0%	0.69	0%
Harbour	0.82	0%	0.61	0%
Parking	0.49	0%	0.32	0%
MPUC, Huronia Airport, SSEA	(22.42)	(-2%)	(23.78)	(-3%)
Other Taxation and General Revenue	(31.13)	(-3%)	(17.90)	(-2%)
Administration	-	0%	100.72	11%
	\$944.00	100%	\$917.00	100%

Note: Budget 2017 split the cost centre "Administration" into separate service areas of Finance, Clerk's, Chief Administrative Officer (CAO) and Information Technology (IT). www.midland.ca