

## PUBLIC SAFETY COMPARISON CHECKLIST

Comparator	Midland Police	OPP Contract Proposal
<b>Budget</b>	\$4,923,520.00	\$5,238,005.00
<b>First Year Startup Costs</b>	NIL	\$679,792.00 (payable year one)
<b>Severance / Disbandment Costs</b>	NIL	(+/-) \$3 Million (payable year one)
<b>Criminal Record Check Revenue</b>	Offsets Police Budget	NIL / Not In Business Model
<b>Building &amp; Maintenance</b>	Included In Budget	TBD - Over & Above Quoted Costs
<b>250 Second Street Upgrades</b>	NIL	TBD - Over & Above Quoted Costs
<b>Police Officers For Midland</b>	24	Integrated Model Cannot Guarantee
<b>Court Security Officers</b>	3 Full Time / 2 Part Time	5
<b>Prisoner Transportation</b>	Included In Budget	TBD - Over & Above Quoted Costs
<b>Daily Downtown Foot Patrol</b>	Included In Budget	Enhancement - Over & Above Quoted Costs
<b>Parades &amp; Special Events</b>	Included In Budget	Enhancement - Over & Above Quoted Costs
<b>Daily RIDE Programs</b>	Included In Budget	Enhancement - Over & Above Quoted Costs
<b>Community Schools Officer</b>	1 - Only Midland Schools	1 - All Schools In Tiny, Tay, Penetang (and Midland)
<b>9-1-1 Response Times</b>	3min 40sec (avg)	TBD (Data From Their Dispatch System)
<b>Minimum Midland Officers</b>	3+	Integrated Model Cannot Guarantee
<b>Access To Specialty Units</b>	Included In Provincial Taxes	Included In Provincial Taxes
<b>Police Office Open 24/7</b>	YES (LIMITED)	NO
<b>Local Crime Mapping Online</b>	YES	NO
<b>Midland Specific Social Media &amp; Website</b>	YES	NO (Province-Wide)
<b>Fleet Purchasing (Economy of Scale)</b>	YES - PROV GOVT RATES	YES - PROV GOVT RATES
<b>Training &amp; Certifications</b>	Prov Standards	Prov Standards
<b>Adequacy &amp; Standards</b>	Prov Standards	Prov Standards
<b>Policing Model</b>	Standalone (Dedicated)	Integrated (Shared) - New Zone 5
<b>Multi Agency Emergency Co-Operation</b>	Included N/C	Included In Provincial Taxes
<b>Patrol Area</b>	Midland 9.25 Sq. Miles	Tiny, Tay, Penetang, Gbay Twp + (Midland)
<b>Community Policing Model</b>	Included	Included
<b>Auxiliary Policing</b>	Included	Included
<b>Crime Prevention Programs</b>	Included	Included
<b>Daily Activity Reporting</b>	Included	Included
<b>Standardized Reporting Tools</b>	Included	Included
<b>Police Services Board</b>	Sec 31 - Controls Police Budget / Priorities	Sec 10 - Suggests Priorities (no control over budget)