

2008 MUNICIPAL PERFORMANCE MEASUREMENTS PROGRAM (MPMP)

- MPMP was introduced by the province in the fall of 2000. It requires all municipalities in Ontario to file a report with the province and the public on financial performance for twelve core service areas: general government, fire, police, roadways, transit, wastewater, storm water, drinking water, solid waste, parks and recreation, library services and land-use planning.
- **The province's objectives for MPMP are:**
 - To enhance accountability to taxpayers
 - To increase taxpayer awareness
 - To improve service delivery internally and against others
 - To share best practices

MPMP - REPORTING

- Municipalities are required to inform their taxpayers of their MPMP results by September 30, 2009. Results are posted on the Town's web site.
- **Although the measures are standardized, there are limitations in comparing one municipality with another, as there can be numerous and/or significant operating differences between municipalities that must be considered.**

MPMP - CHANGES

The number of reporting measures have increased since program inception:

- Year 2000 - 16 measures
- Year 2001 - 25 measures
- Year 2002/03 - 40 measures
- Year 2004/05 - 53 measures
- Year 2006/07/08 - 54 measures

Also, the parameters for some of the measures have changed such that not all measures are directly comparable between years.

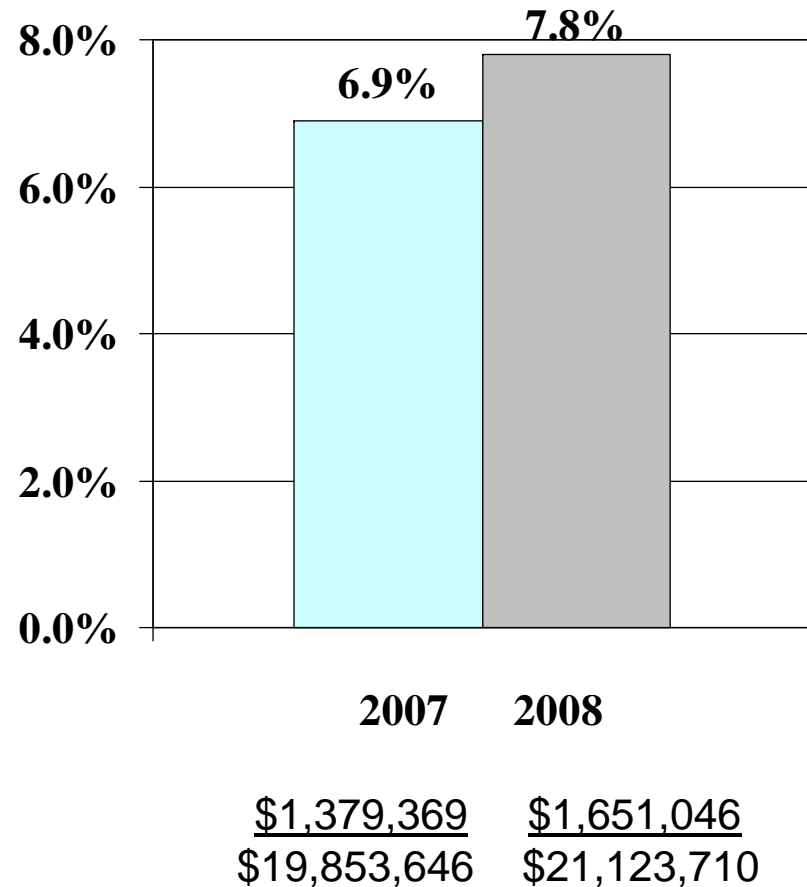
BASIC STATISTICS FOR MIDLAND

STATISTIC	2007	2008
Total Assessment	\$1,408,729,600	\$1,444,523,900
Population	16,900	17,200
Households	7,227	7,305

- The assessment and households data is based on the prior year-end assessment roll.
- The population data is based on Statistics Canada data revised for “undercounts”.

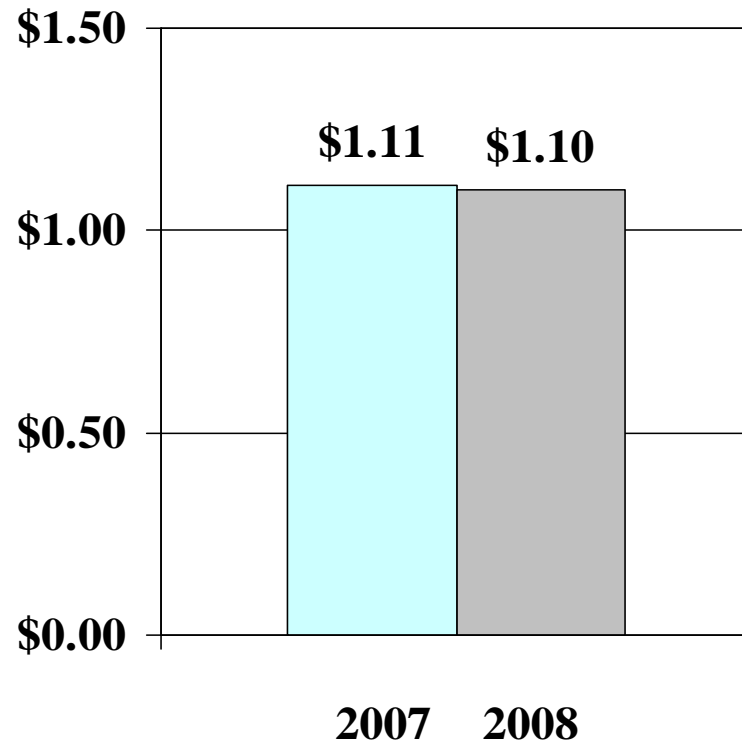
1.1 GENERAL GOVERNMENT OPERATING COSTS

- operating costs for governance and corporate management as a % of total municipal operating costs
- 2008 includes one time costs of \$180,000 for allowance for doubtful accounts and \$29,000 for tax capping shortfall



2.1 FIRE SERVICES OPERATING COSTS

- per \$1,000 of assessment
- for 2008: 13 full time & 18.5 volunteers.
- for 2007: 13 full time & average 20 volunteers.



<u>\$1,559,025</u>	<u>\$1,583,869</u>
\$1,408,730	\$1,444,524

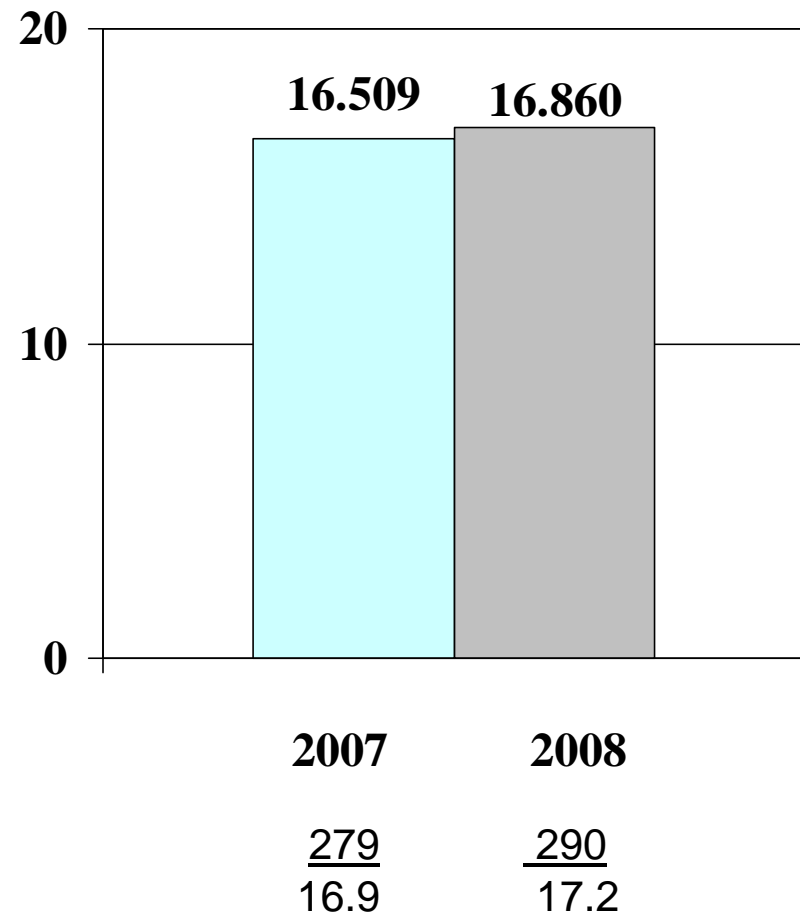
3.1 POLICE SERVICES OPERATING COSTS

- per person
- netting all police revenues against costs would result in a net per person cost of: \$183.50 for 2008 and \$190.16 for 2007



3.2 POLICE SERVICES VIOLENT CRIME

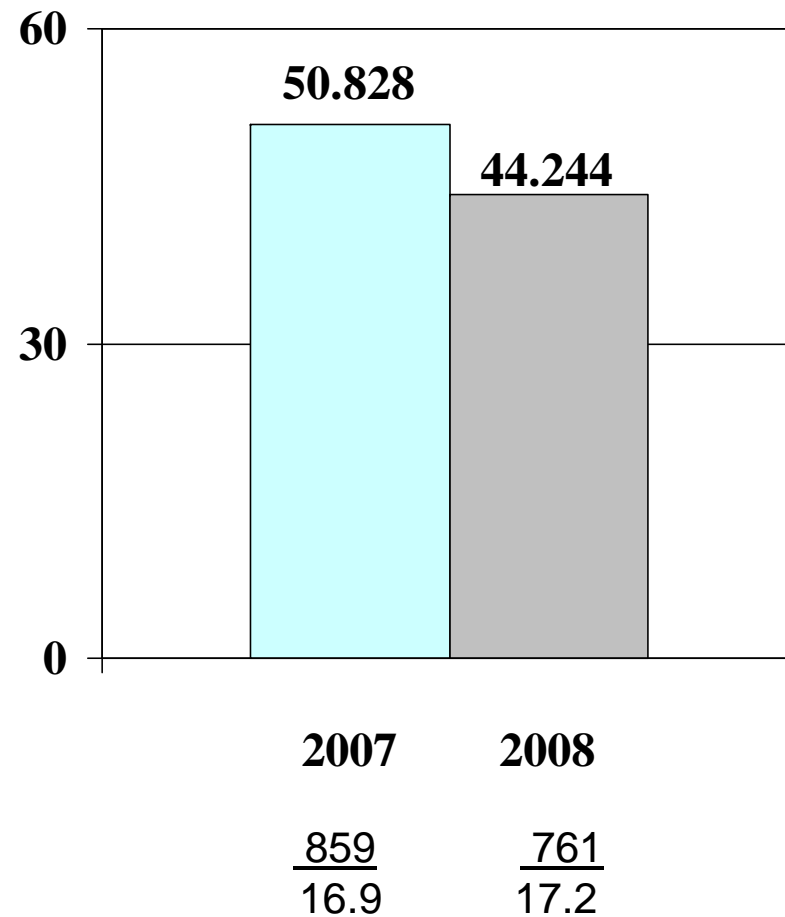
- per 1000 persons



3.3 POLICE SERVICES

PROPERTY CRIME

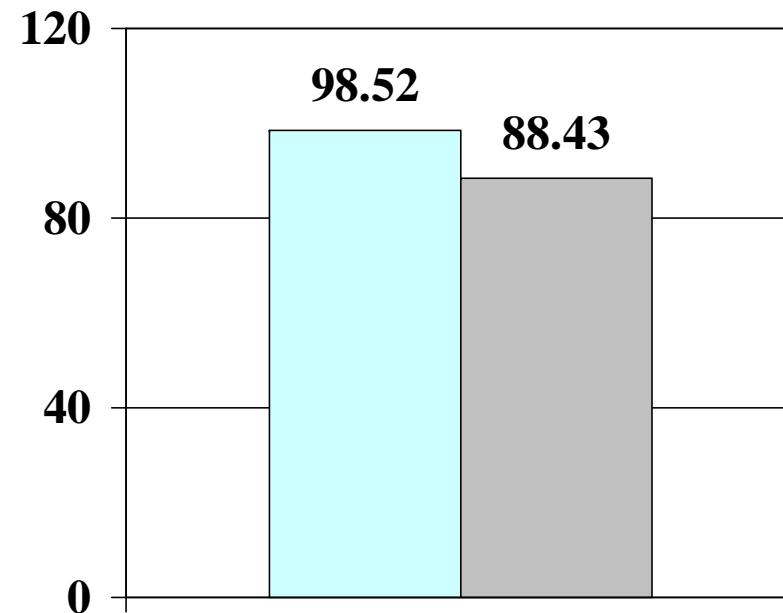
- per 1000 persons



3.4 POLICE SERVICES

TOTAL CRIME

- per 1000 persons
(Criminal Code,
excluding traffic)



2007

2008

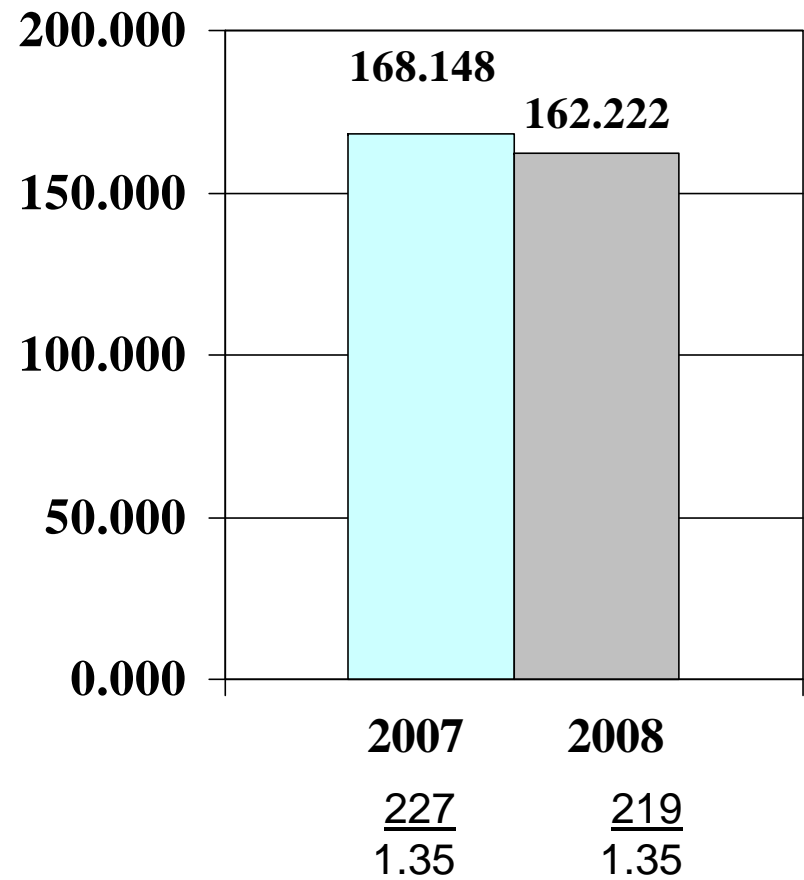
$\frac{1,665}{16.9}$

$\frac{1,521}{17.2}$

3.5 POLICE SERVICES

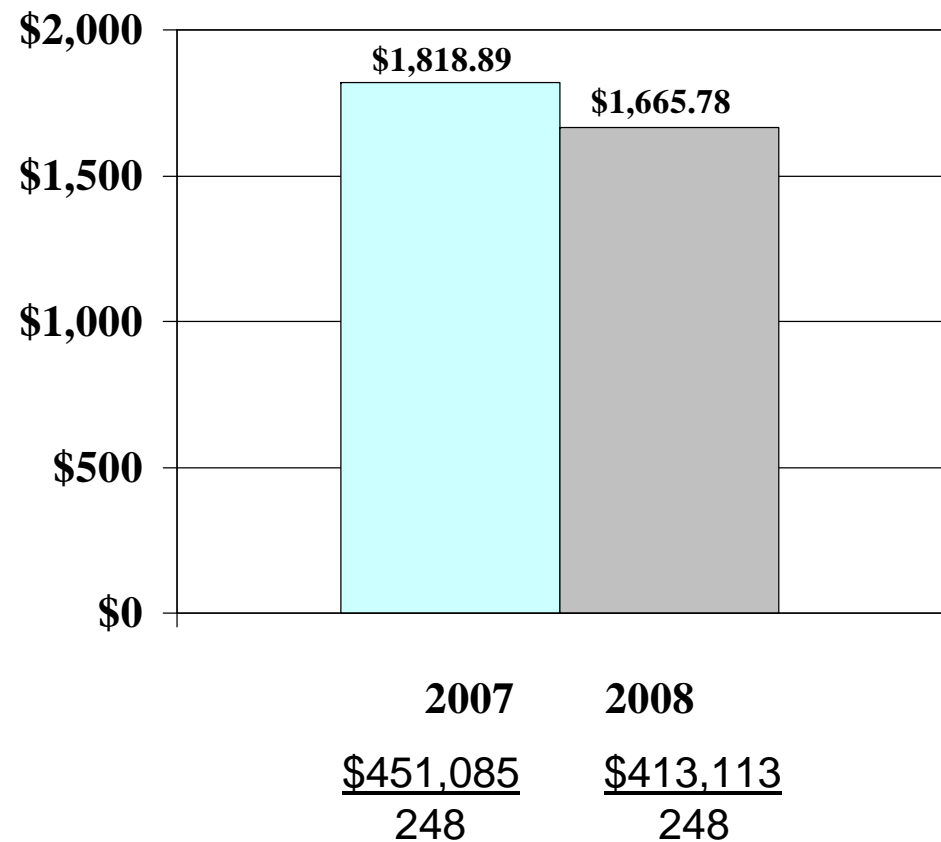
YOUTH CRIME

- per 1000 youths



4.1 ROADWAYS OPERATING COSTS PAVED ROADS

- per lane kilometre

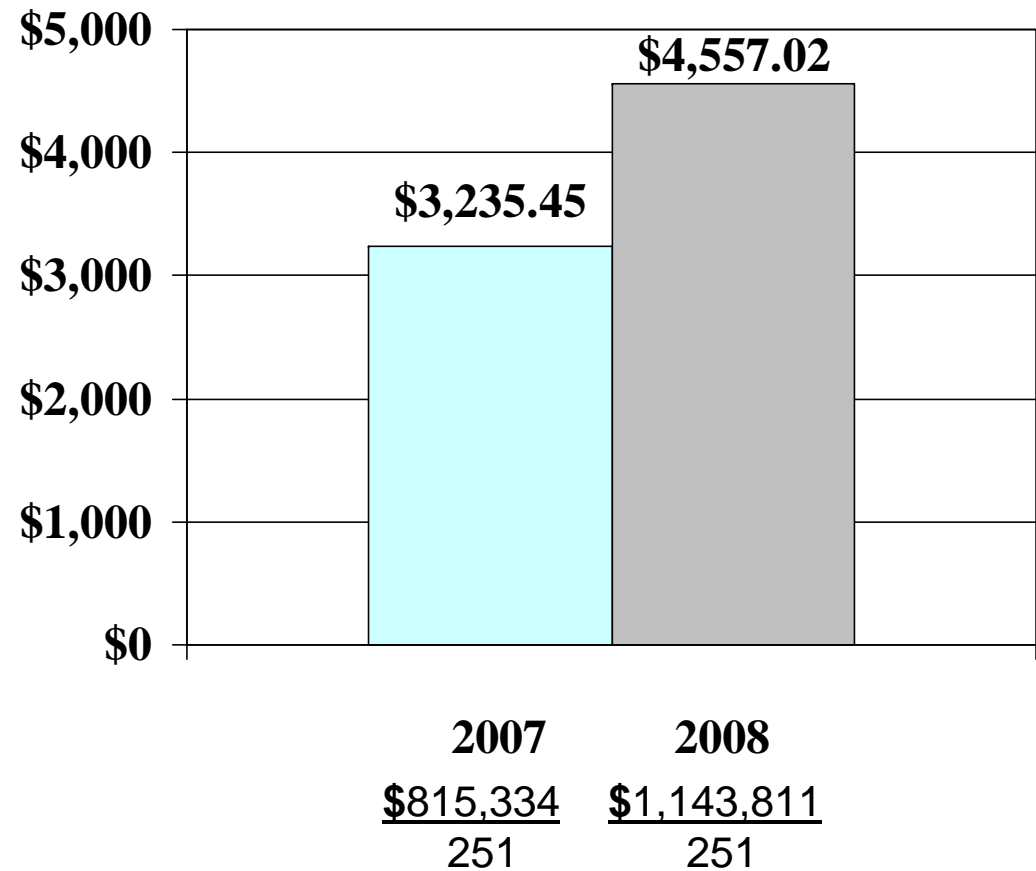


4.2 ROADWAYS
OPERATING COSTS
UNPAVED ROADS

- not applicable (insignificant kms)

4.3 ROADWAYS OPERATING COSTS WINTER CONTROL

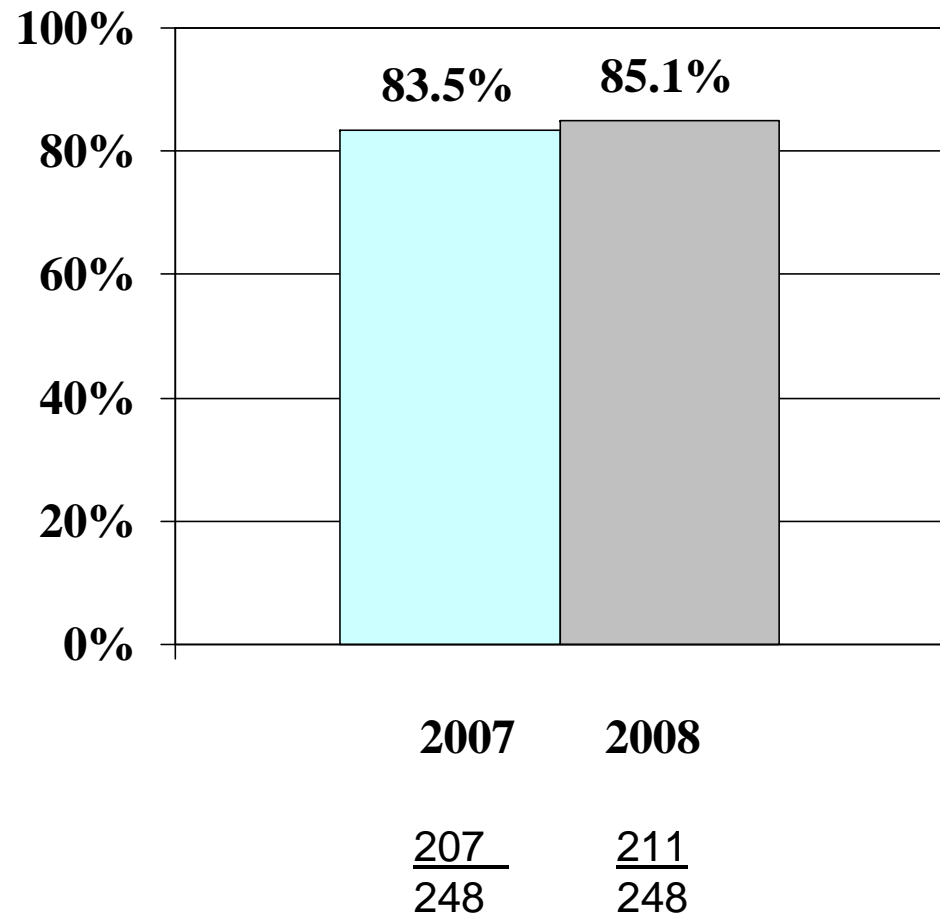
- per lane kilometre maintained in winter



4.4 ROADWAYS

ADEQUACY OF ROADS

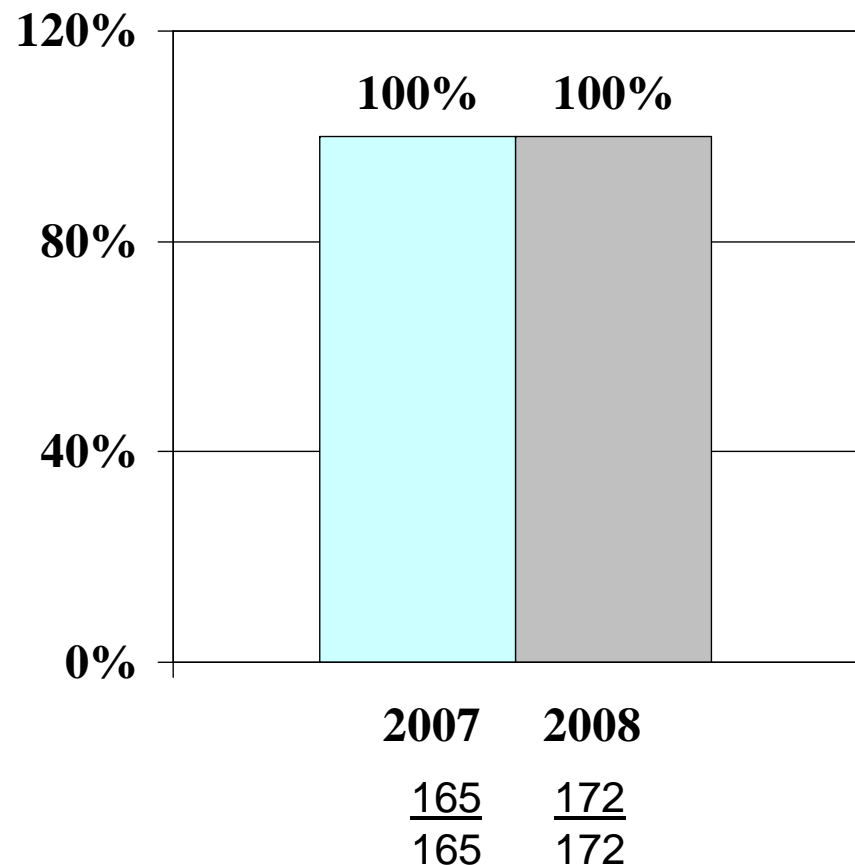
- percentage of paved lane kilometres rated as good to very good
- rating system used – RIMS, 1999



4.5 ROADWAYS

WINTER EVENT RESPONSES

- percentage of winter events where the response met or exceeded locally determined road maintenance standards



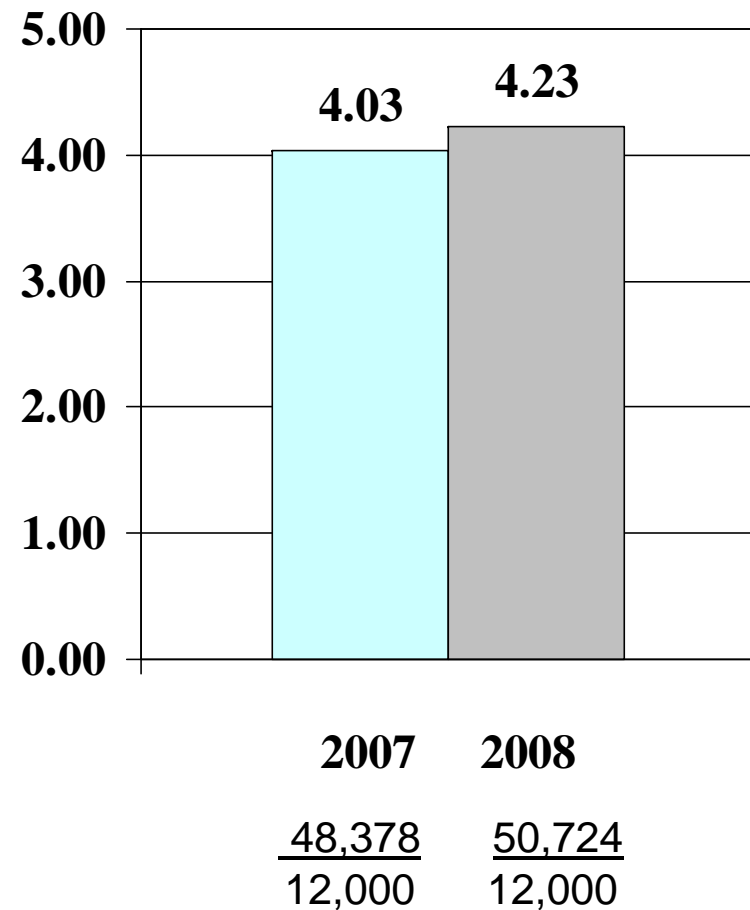
5.1 TRANSIT OPERATING COSTS

- for regular transit, per regular service passenger trip



5.2 TRANSIT PASSENGER TRIPS

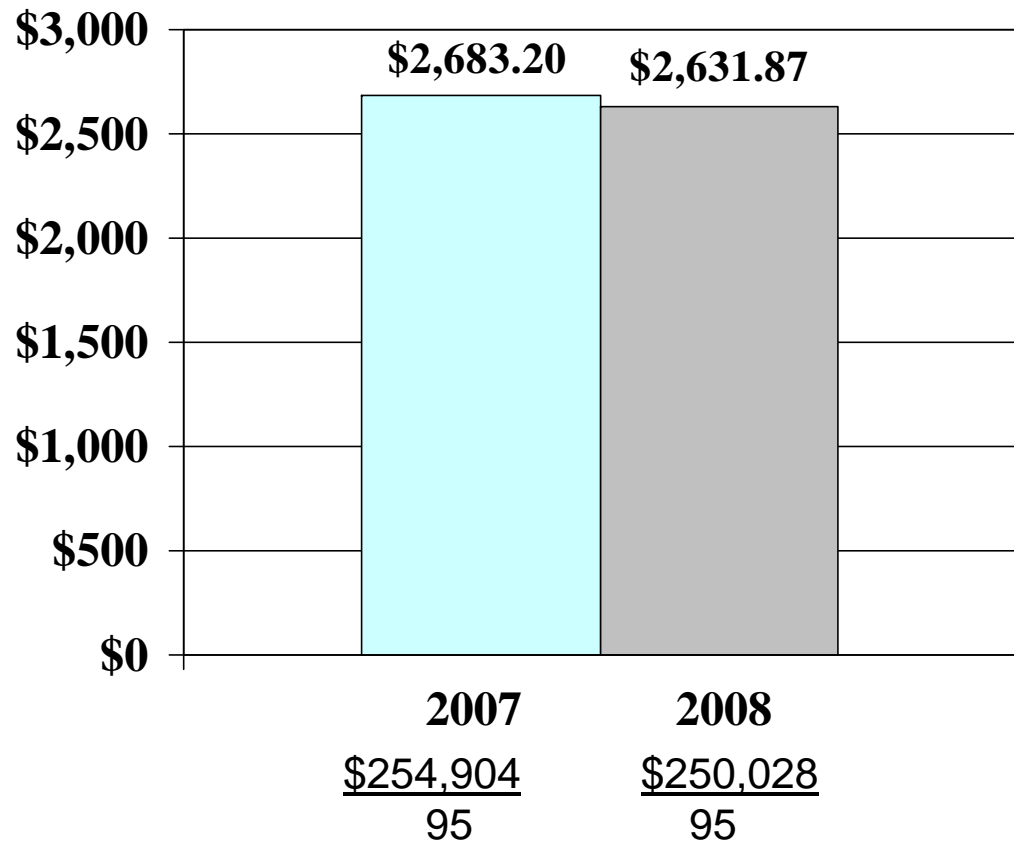
- number of regular transit passenger trips per person in the service area in a year



6.1 WASTEWATER OPERATIONS

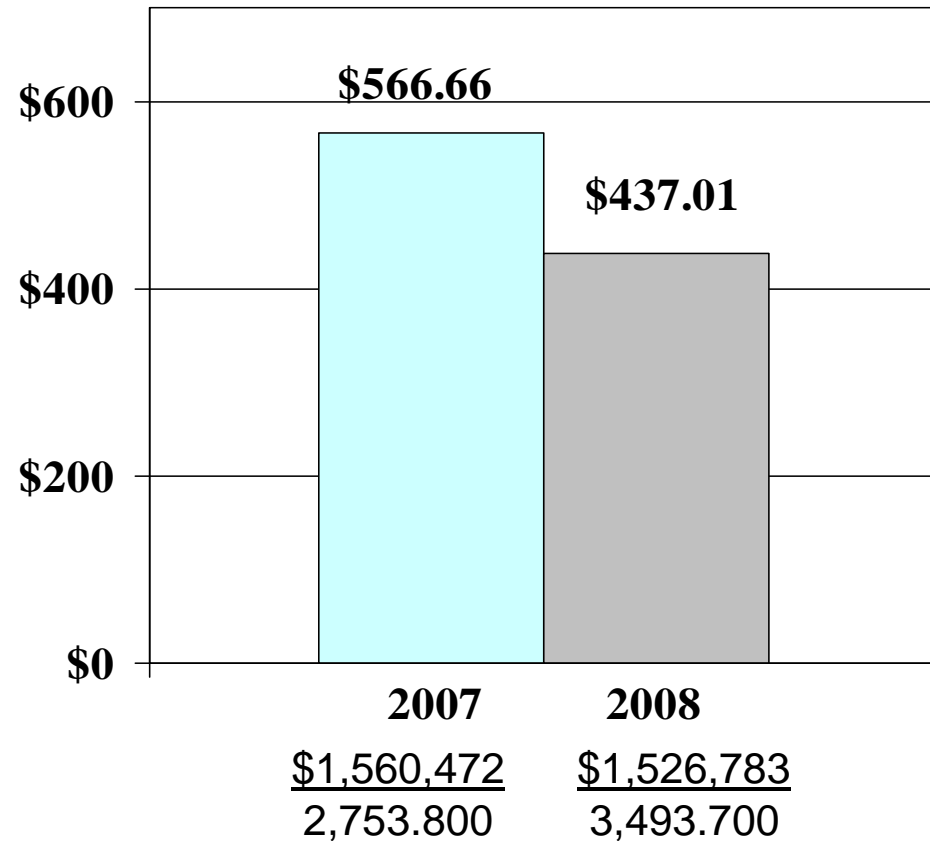
COLLECTION COSTS

- operating costs per kilometre of wastewater main



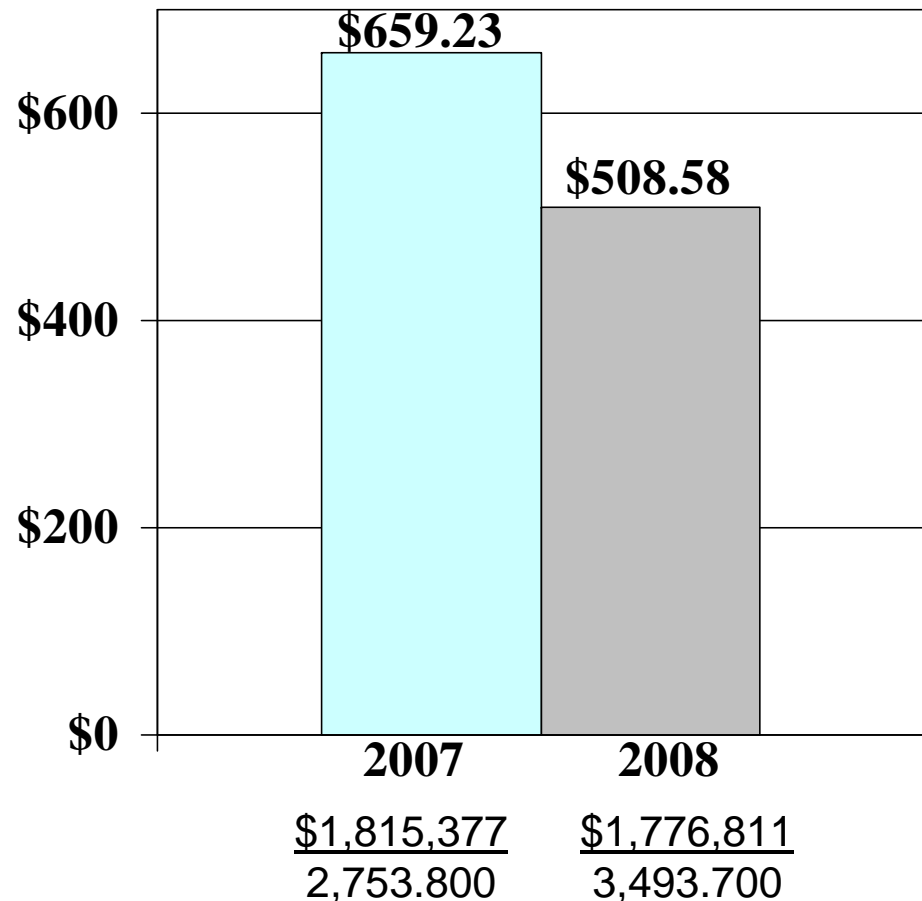
6.2 WASTEWATER OPERATIONS TREATMENT AND DISPOSAL COSTS

- operating costs per megalitre
- 2008 volume reflects a wet summer season with runoff flowing through some combined sanitary and storm sewers.



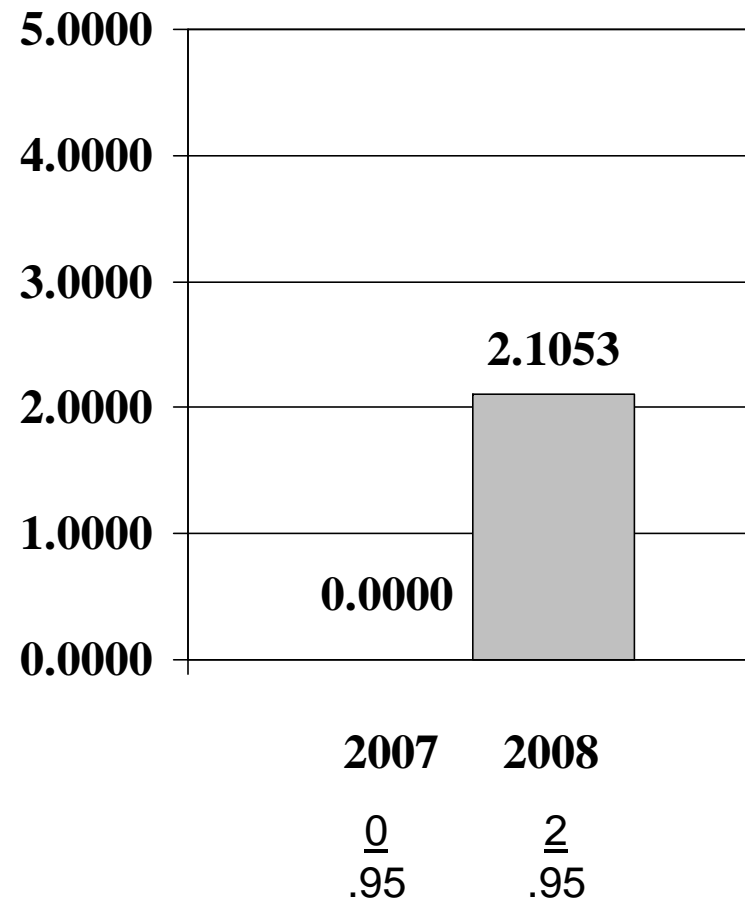
6.3 WASTEWATER OPERATIONS COLLECTION, TREATMENT & DISPOSAL

- operating costs per megalitre (Integrated System – collection, treatment and disposal of wastewater)
- 2008 volume reflects a wet summer season with runoff flowing through some combined sanitary and storm sewers.



6.4 WASTEWATER MAIN BACKUPS

- per 100 kilometres of wastewater main in a year
- 1 backup in 2006,
0 backups in 2007,
2 backups in 2008.



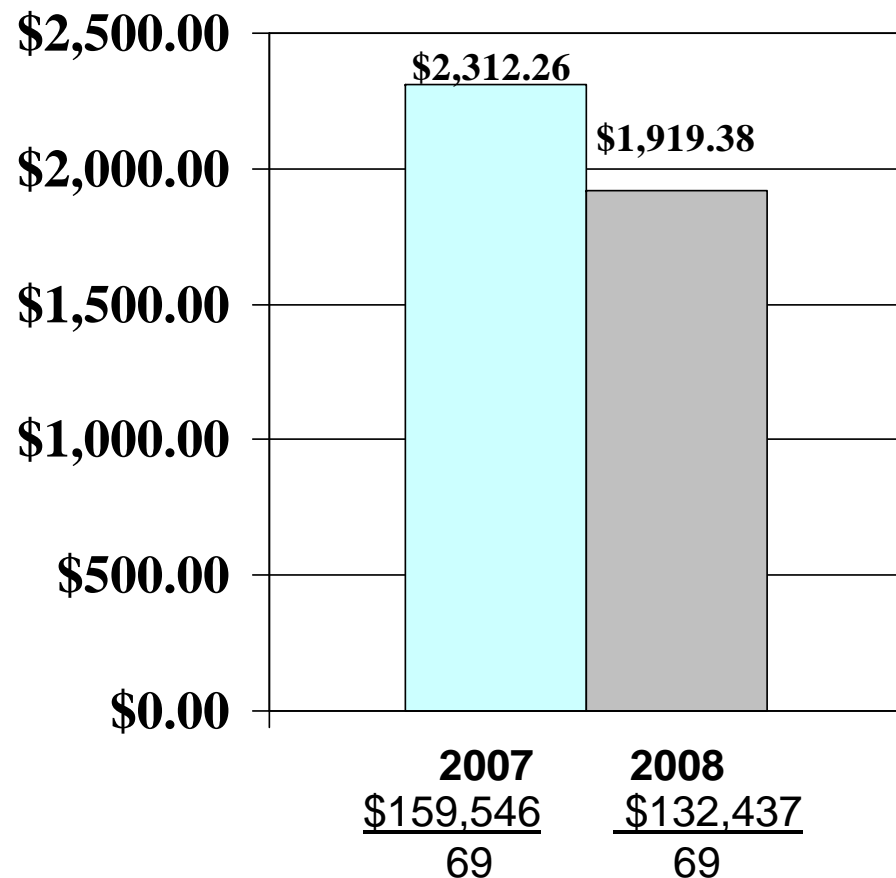
6.5 WASTEWATER BY-PASSES TREATMENT

- percentage of wastewater estimated to have by-passed treatment



7.1 STORM WATER MANAGEMENT OPERATING COSTS - URBAN

- storm water management (collection, treatment, disposal) per kilometre of drainage system



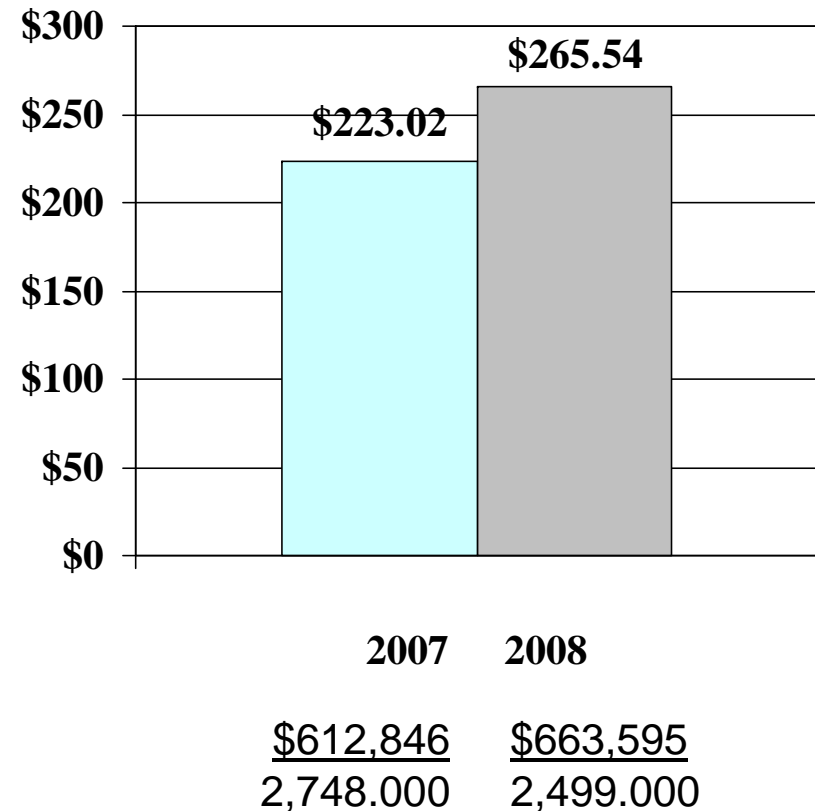
7.2 STORM WATER MANAGEMENT **OPERATING COSTS - RURAL**

- operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system
 - not applicable

8.1 WATER

OPERATING COSTS FOR THE TREATMENT OF DRINKING WATER

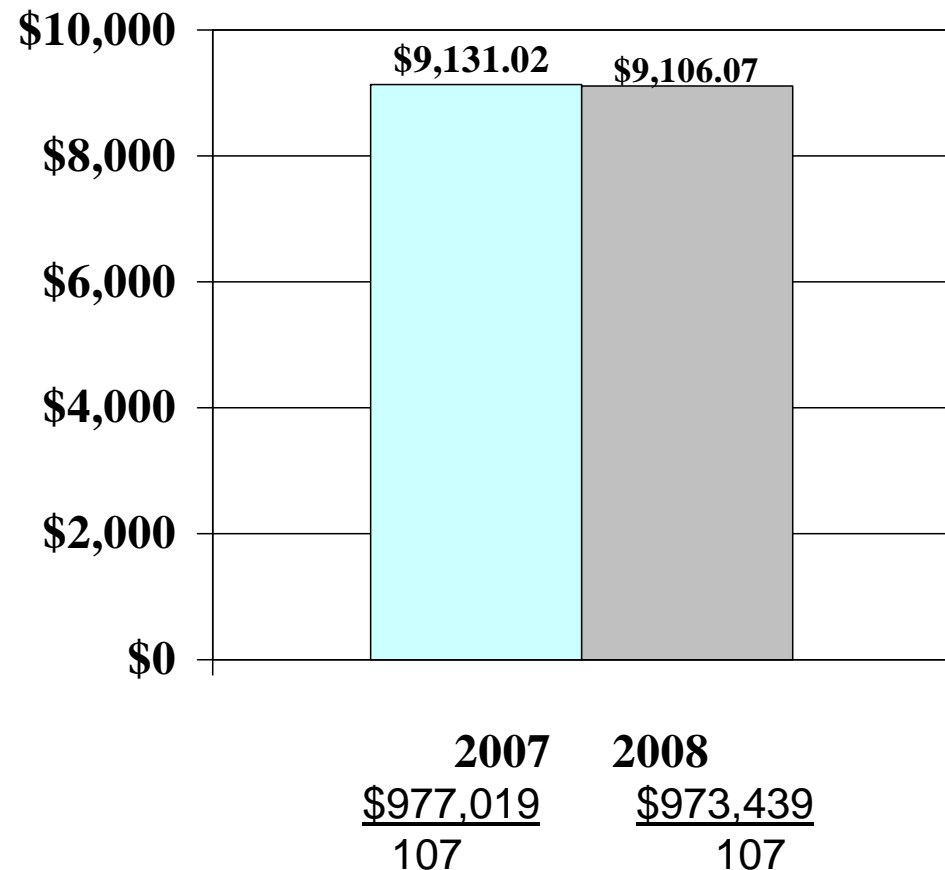
- per megalitre
- 2008 volume reflects conservation efforts due to increasing environmental awareness and to achieve cost savings (industry & residential)



8.2 WATER

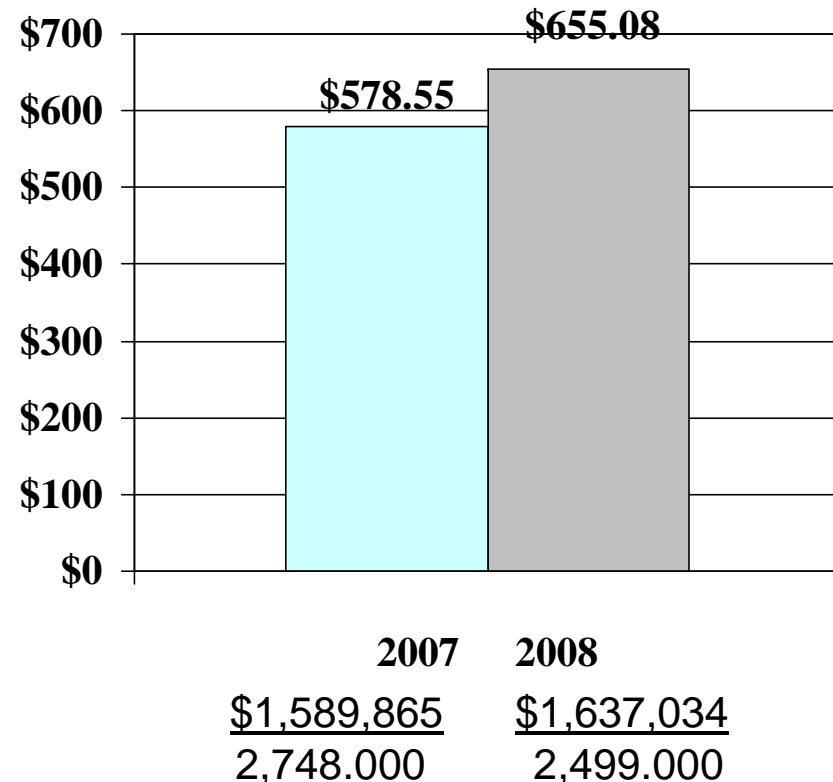
OPERATING COSTS FOR THE DISTRIBUTION OF DRINKING WATER

- per kilometre of water distribution pipe



8.3 WATER OPERATING COSTS - INTEGRATED SYSTEM

- for the treatment and distribution of drinking water per megalitre (Integrated System – both treat and distribute drinking water)
- 2008 volume reflects conservation efforts due to increasing environmental awareness and to achieve cost savings (industry & residential)



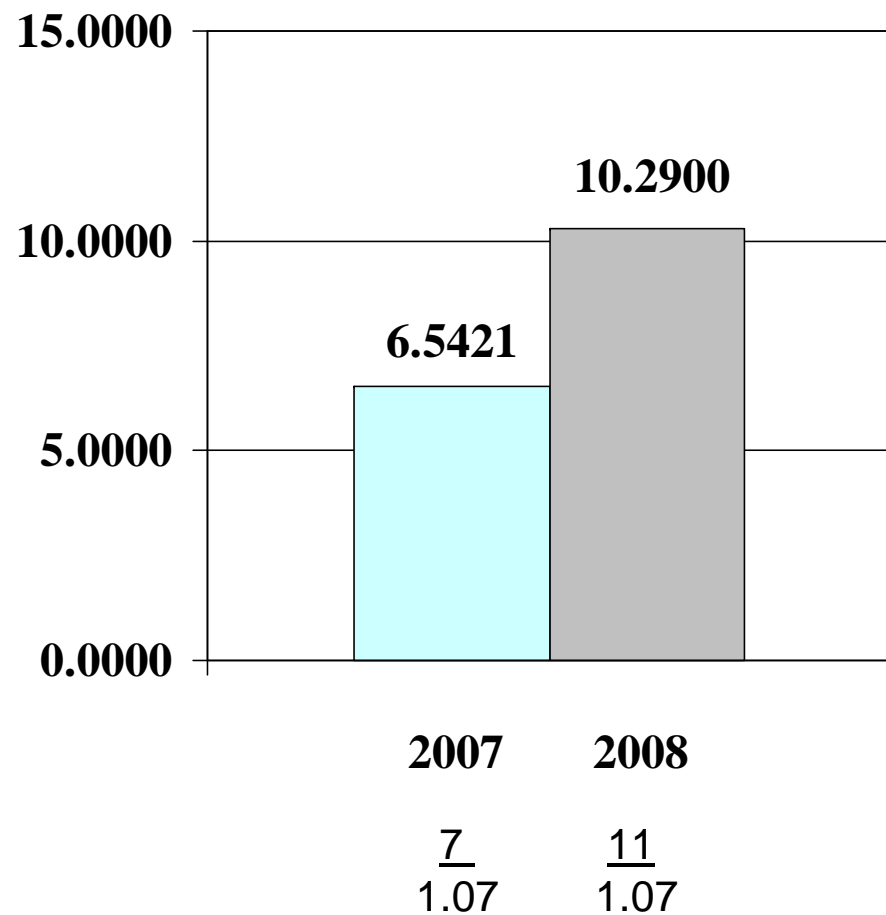
8.4 WATER

BOIL WATER ADVISORY

- weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- zero days during the years 2000 through 2008

8.5 WATER MAIN BREAKS

- per 100 kilometres of water distribution pipe in a year



9.1 to 9.5, 9.8, 9.9

SOLID WASTE

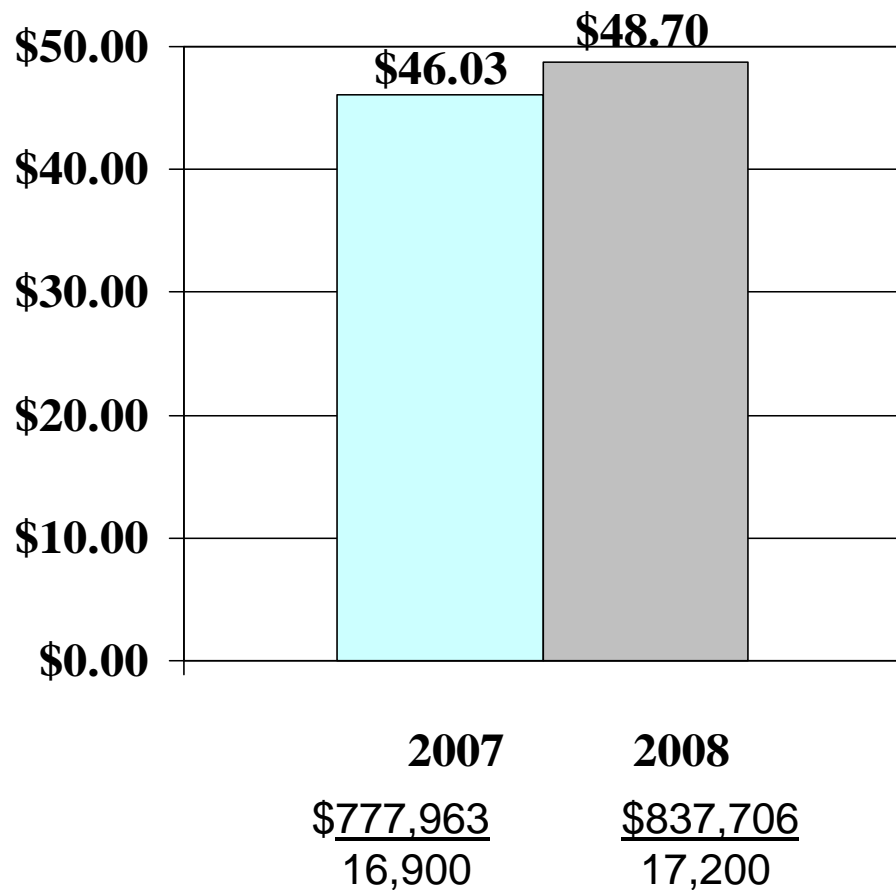
- Performance measures for solid waste collection, disposal, diversion (recycling), management operating costs and complaints are reported by the County of Simcoe.

9.6 & 9.7 SOLID WASTE MANAGEMENT SITES OWNED

- total number of sites owned by the municipality with a Ministry of Environment Certificate of approval:
- not applicable - no existing solid waste management sites

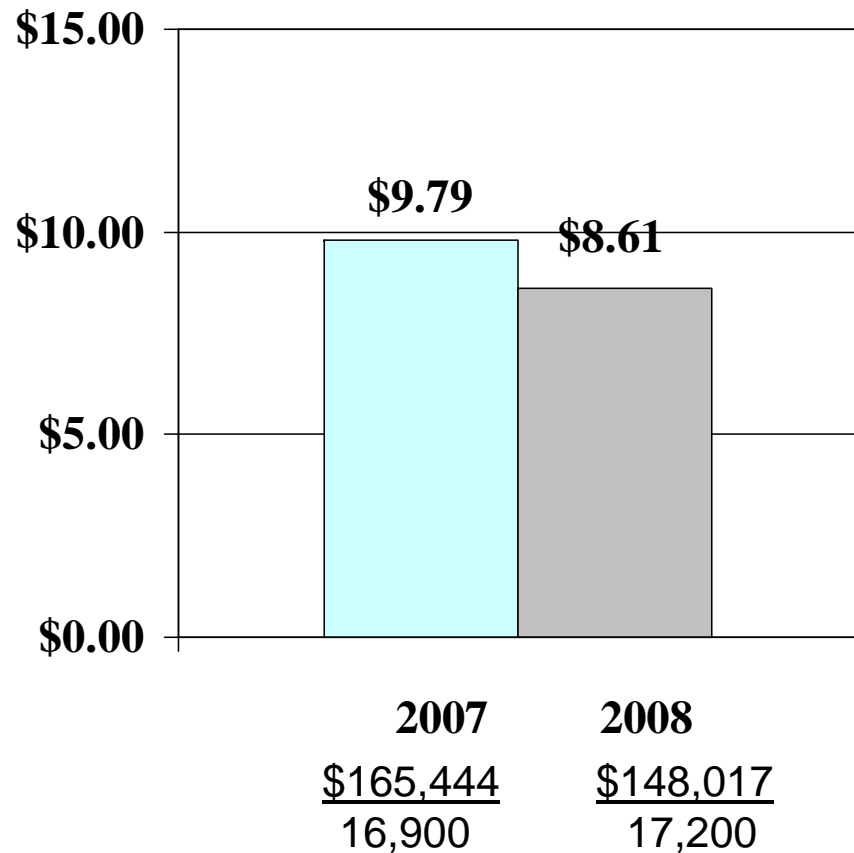
10.1 PARKS AND RECREATION PARKS OPERATING COSTS

- per person



10.2 PARKS AND RECREATION RECREATION PROGRAMS OPERATING COSTS

- per person



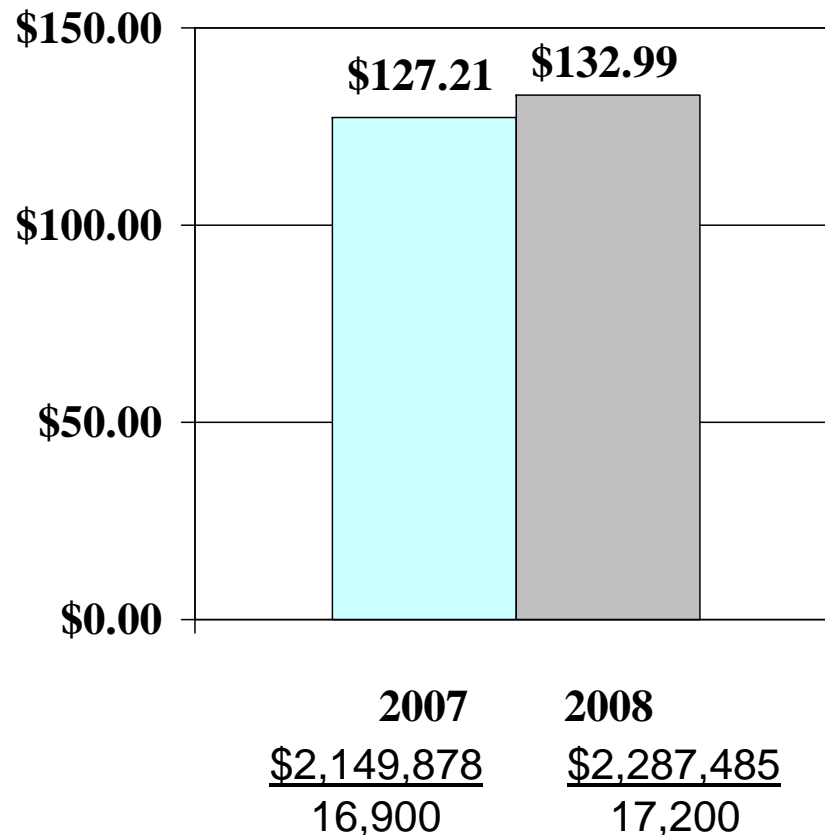
10.3 PARKS AND RECREATION RECREATION FACILITIES OPERATING COSTS

- per person
- netting revenues against costs would result in a net per person cost of: \$64.90 for 2008 and \$59.38 for 2007



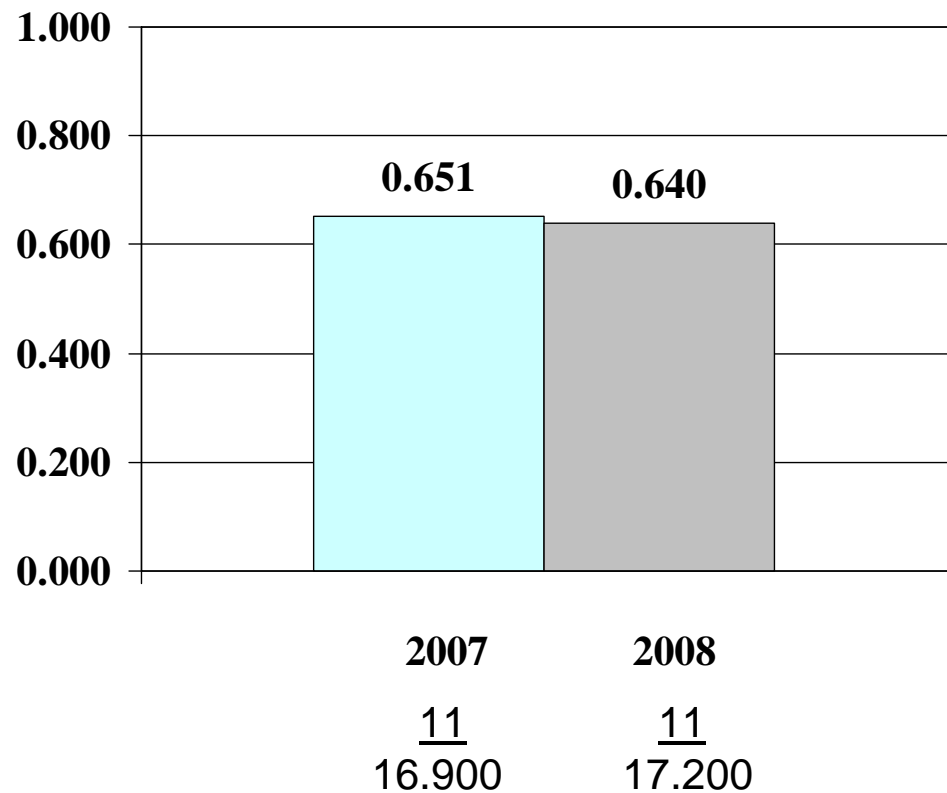
10.4 PARKS AND RECREATION RECREATION PROGRAMS AND RECREATION FACILITIES OPERATING COSTS

- per person
- netting revenues against costs would result in a net per person cost of:
\$72.21 for 2008 and
\$67.79 for 2007



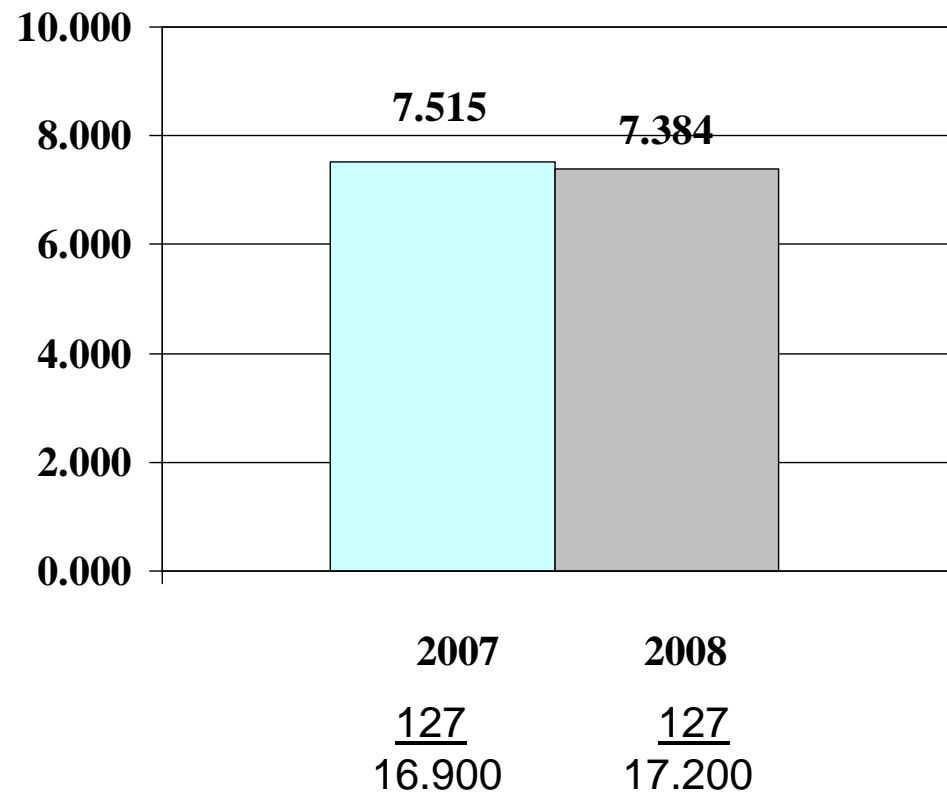
10.5 PARKS AND RECREATION TOTAL KILOMETRES OF TRAILS

- per 1000 persons
- total kilometres of trails = 11



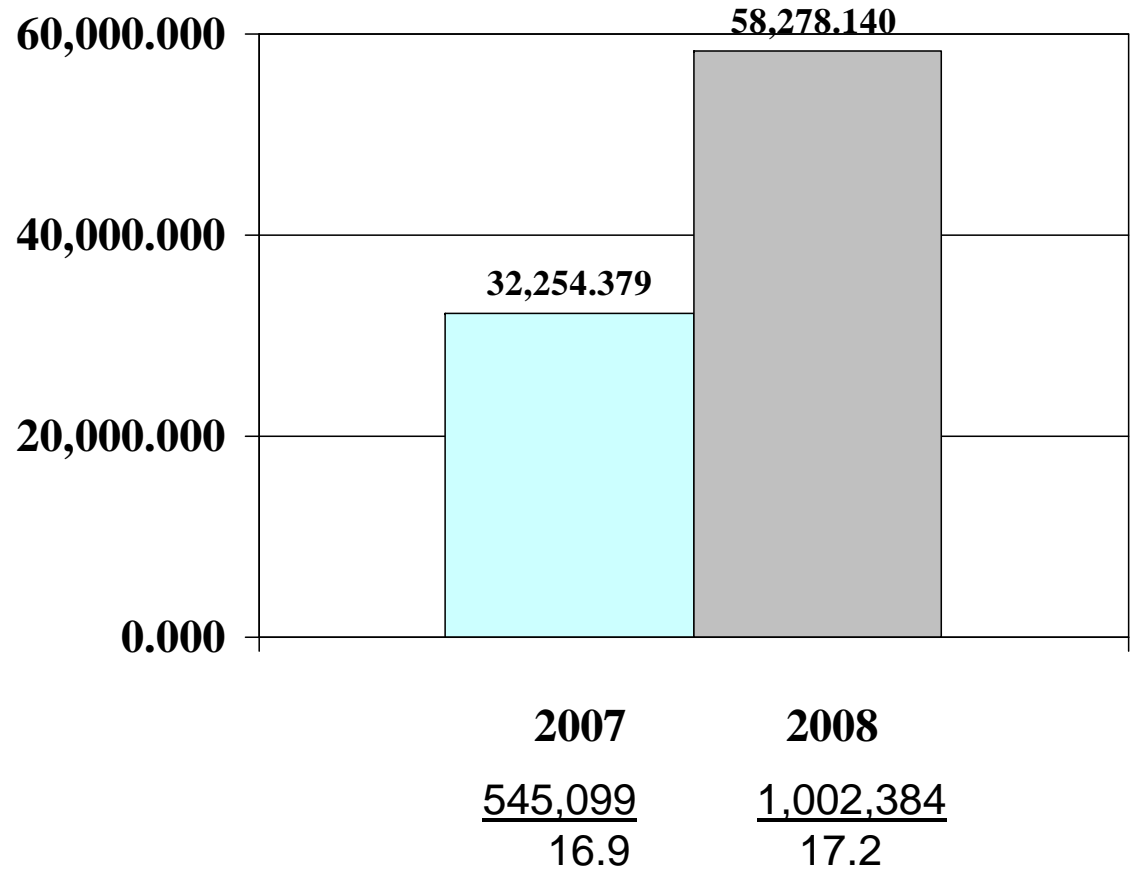
10.6 PARKS AND RECREATION HECTARES OF OPEN SPACE

- per 1000 persons
- hectares of open space = 127



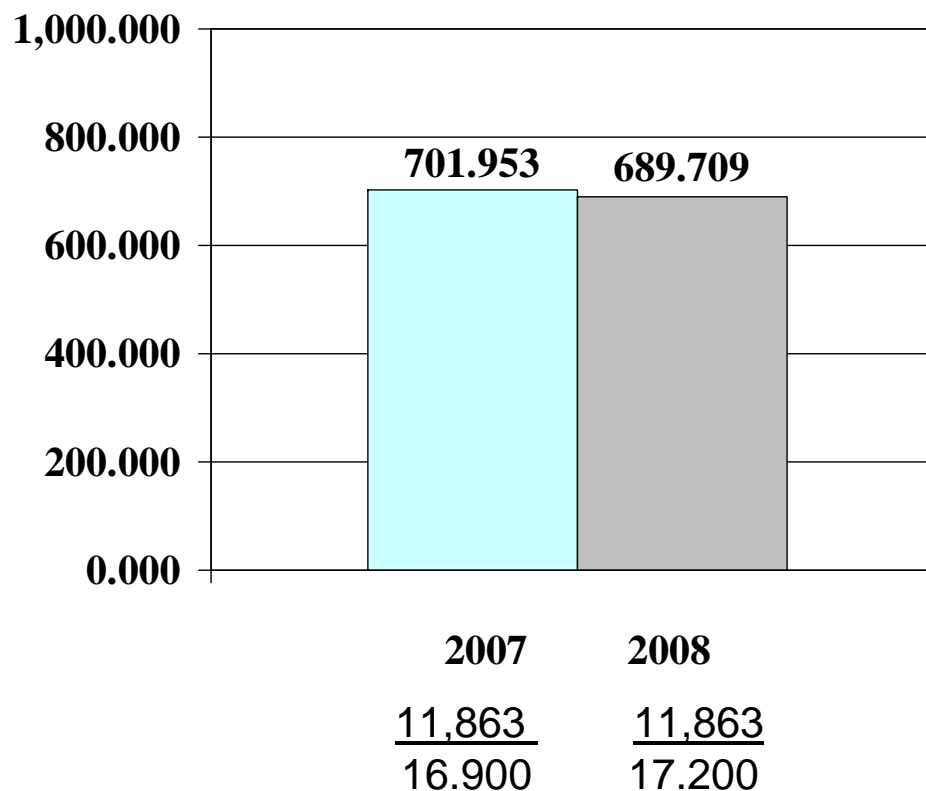
10.7 PARKS AND RECREATION TOTAL PARTICIPANT HOURS FOR RECREATION PROGRAMS

- per 1000 persons



10.8 PARKS AND RECREATION SQUARE METRES OF INDOOR RECREATION FACILITIES

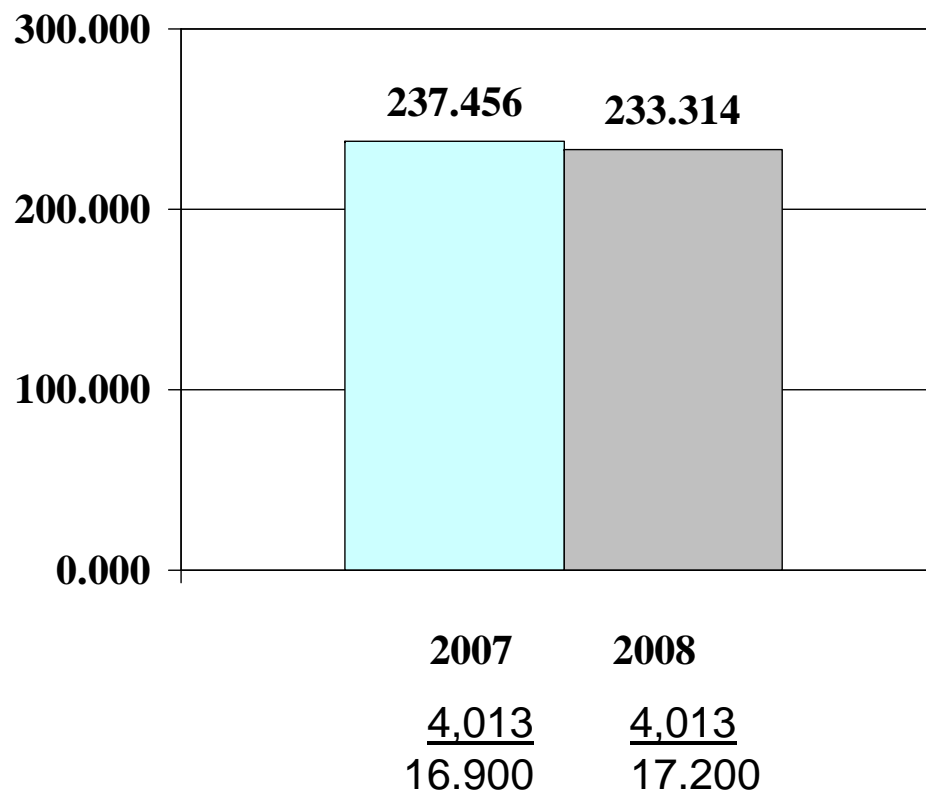
- per 1000 persons
- square meters of indoor recreation facilities =
11,863



10.9 PARKS AND RECREATION

SQUARE METRES OF OUTDOOR RECREATION FACILITY SPACE

- per 1000 persons
- square meters of outdoor recreation facility space = 4,013



11.1 LIBRARY SERVICES

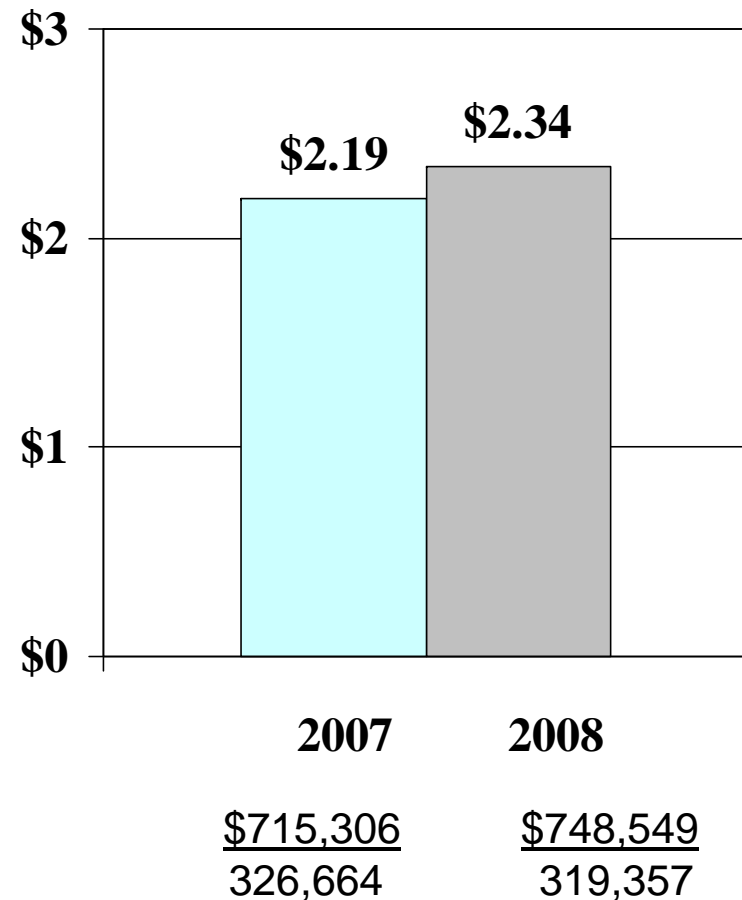
OPERATING COSTS PER PERSON

- per person



11.2 LIBRARY SERVICES OPERATING COSTS PER USE

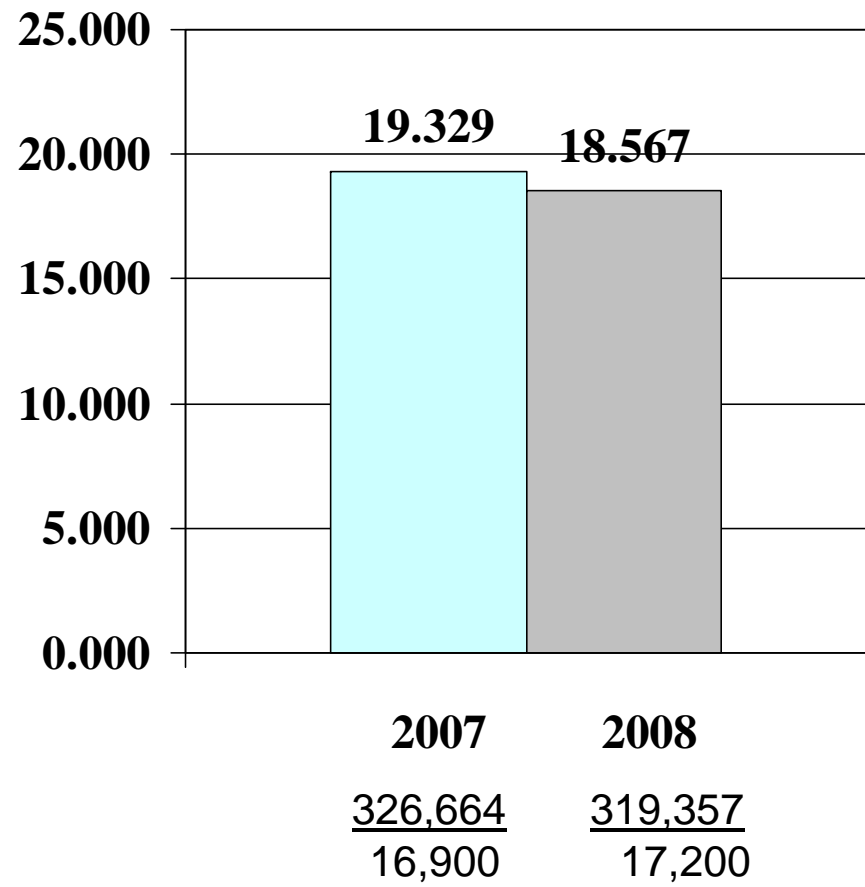
- per use
- certain activities are not included in the MPMP count.



11.3 LIBRARY SERVICES

LIBRARY USES PER PERSON

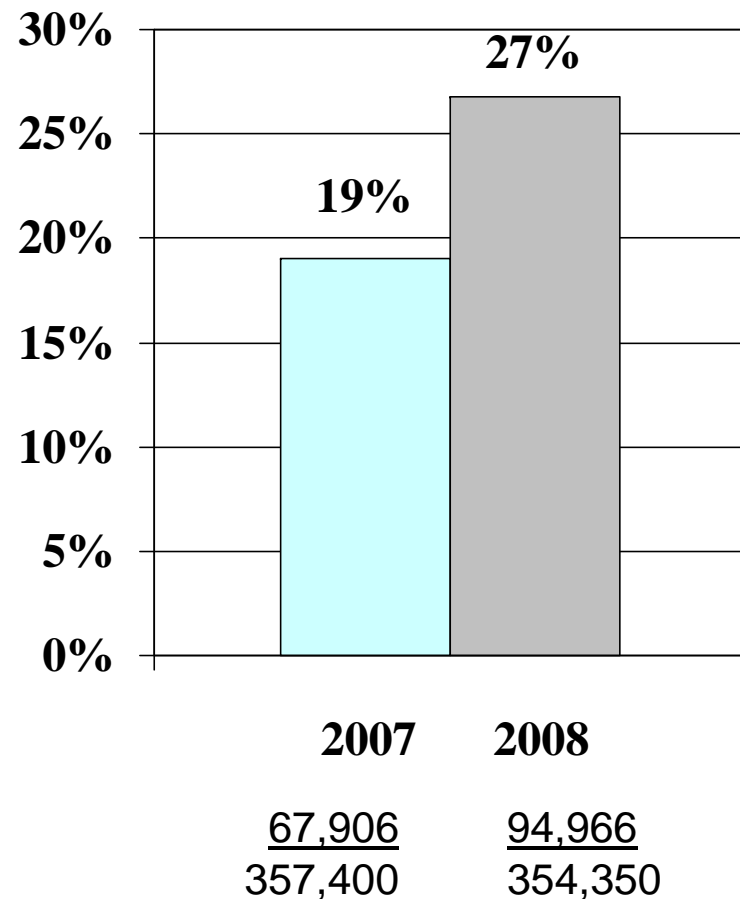
- per person



11.4 LIBRARY SERVICES

ELECTRONIC LIBRARY USES

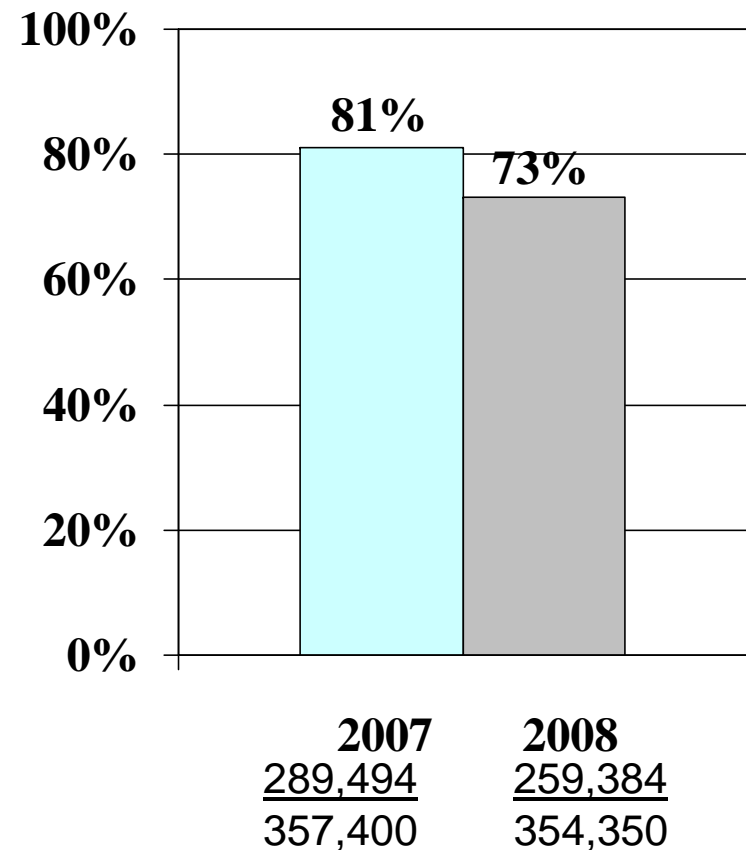
- as a percentage of total library uses



11.5 LIBRARY SERVICES

NON-ELECTRONIC LIBRARY USES

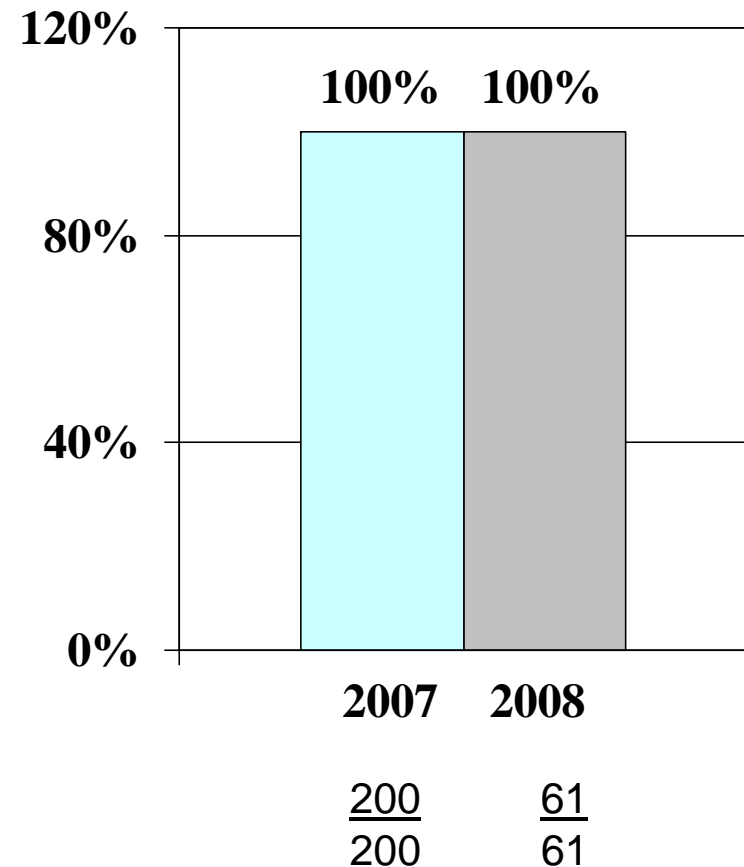
- as a percentage of total library uses



12.1 LAND USE PLANNING

RESIDENTIAL DEVELOPMENT LOCATED IN SETTLEMENT AREAS

- percentage of new residential units located within settlement areas



12.2 to 12.5 LAND USE PLANNING
**PRESERVATION OF
AGRICULTURAL LAND**

- N/A
- Official Plan does not specifically protect agricultural uses