

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2009

Schedule 90

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		7,354
0020	Population (From SLC 02 0041 01)		17,200
0025	Youth Population (From SLC 02 0042 01)		1,350

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	1,423,065,576
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	12,154,895
0033	Assessment on Exempt Properties (Enter data from returned roll)	99,592,984
9902	TOTAL Property Assessment	1,534,813,455

Hectares

		1
		#
0040	Total hectares in the municipality	4,200

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	1

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2009

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)
	1	3	4	5	6	12	13	20	21	23	30	2	16	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	14,661,031	4,651,068	3,219,785	27,585	236,362	0	0	293,112		1	22,502,718	529,075	4,288,165	27,319,958

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		1	3	4	5	6	12	13	20	21	23	30	2	16	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
GENERAL GOVERNMENT	53 LIST																				
0206	LT	1,085,115	305,174	21,984	7,703	1,500	-21,865	41,763	0		1	1,441,373	0	228,770	1,670,143	Costs for Governance and Corporate Management	1,441,373	6.4%	1,670,143	6.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
																Total Municipal Costs	22,502,718		27,319,958		
PROTECTION																					
1103	LT	2,458,561	175,618	18,058	0	0	33,900	78,007	0			2,764,144	14,402	172,919	2,951,465	Costs for Fire Services	2,764,144	\$1.80	2,951,465	\$1.92	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	1,534,813		1,534,813		
1204	LT	3,812,543	451,036	6,353	0	8,553	-32,000	123,072	0			4,369,557	3,948	86,181	4,459,686	Costs for Police Services	4,369,557	\$254.04	4,459,686	\$259.28	per Person
																Total Population	17,200		17,200		
ROADWAYS																					
2109	LT	891,518	403,127	1,231,571	0	200	-35,608	74,728	38,248			2,527,288	0	953,814	3,481,102	Costs for Paved Roads	2,527,288	\$10,068.88	3,481,102	\$13,868.93	per Paved Lane Kilometre
																Total Paved Lane KM	251		251		
2110	NA	350	456	0	0	0	0	23	0			829	0	0	829	Costs for Unpaved Roads	829	NA	829	NA	per Unpaved Lane Kilometre
																Total Unpaved Lane KM			0		
2130	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts			0		
2205	LT	277,206	344,105	83,160	0	0	0	20,458	0			724,929	0	119,491	844,420	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	724,929	\$2,876.70	844,420	\$3,350.87	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	252		252		

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																			
	LT	97,264	80,928	667	0	4,500	-32,023	4,264	0			155,600	0	32,925	188,525	Costs for Conventional Transit	155,600	\$3.06	188,525	\$3.70	per Regular Service Passenger Trip
																Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	50,928		50,928		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111		Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																			
	LT	115,994	178,772	0	0	0	0	63,812	0			358,578	4,033	341,554	704,165	Costs for Wastewater Collection/Conveyance	358,578	\$3,774.51	704,165	\$7,412.26	per Kilometre of Wastewater Main
																Total KM of Wastewater Mains	95		95		
3112		Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																			
	LT	646,060	483,345	0	0	0	0	0	0			1,129,405	197,594	456,393	1,783,392	Costs for Wastewater Treatment and Disposal	1,129,405	\$325.20	1,783,392	\$513.50	per Megalitre
																Total Megalitres of Wastewater Treated	3,473.000		3,473		
3113		Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																			
	LT	762,054	662,117	0	0	0	0	63,812	0			1,487,983	201,627	797,947	2,487,557	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	1,487,983	\$428.44	2,487,557	\$716.26	per Megalitre
																Total Megalitres of Wastewater Treated	3,473.000		3,473		
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																					
STORM WATER																					
3209		Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system																			
	LT	40,671	0	0	0	0	0	-10,367	0			30,304	0	334,386	364,690	Costs for Urban Storm Water Management	30,304	\$430.45	364,690	\$5,180.26	per KM of Urban Drainage System
																Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	70		70		
3210		Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system																			
	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	58		58		

* 1 megalitre = 1,000,000 litres

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																					
3311	LT	484,402	0	0	0	0	0	15,381	0			499,783	0	35,959	535,742	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	499,783 2,439.300	\$204.89	535,742 2,439	\$219.63	per Megalitre
3312	LT	425,761	0	0	0	0	-5,000	0	0			420,761	32,037	362,997	815,795	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	420,761 110	\$3,825.10	815,795 110	\$7,416.32	per Kilometre of Water Distribution/Transmission Pipe
3313	LT	910,163	0	0	0	0	-5,000	15,381	0			920,544	32,037	398,956	1,351,537	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	920,544 2,439.300	\$377.38	1,351,537 2,439	\$554.07	per Megalitre

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																					
3404	UT	0	0	435,130	0	0	0	0				435,130	0	0	435,130	Costs for Garbage Collection Please Select Units for Denominator in Column 55	435,130	NA	435,130	NA	
3504	UT	0	0	317,486	0	0	0	0				317,486	0	0	317,486	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	317,486	NA	317,486	NA	
3606	UT	0	0	257,670	0	0	0	0				257,670	0	0	257,670	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	257,670	NA	257,670	NA	
3607	UT	0	0	1,010,286	0	0	0	0		0		1,010,286	0	0	1,010,286	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	1,010,286	NA	1,010,286	NA	

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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PERFORMANCE MEASURES: EFFICIENCY
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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																					
7103		Parks: Operating costs/Total costs for parks per person																			
	LT	498,193	330,718	19,104	0	6,000	0	24,627	0			878,642	3,086	182,353	1,064,081	Costs for Parks	878,642	\$51.08	1,064,081	\$61.87	per Person
																Total Population	17,200		17,200		
7203		Recreation Programs: Operating costs/Total costs for recreation programs per person																			
	LT	105,785	81,556	17,475	0	23,092	0	5,948	0			233,856	0	0	233,856	Costs for Recreation Programs	233,856	\$13.60	233,856	\$13.60	per Person
																Total Population	17,200		17,200		
7306		Recreation Facilities: Operating costs/Total costs for recreation facilities per person																			
	LT	1,229,210	884,165	81,206	3,693	0	0	63,839	0			2,262,113	266,399	350,332	2,878,844	Costs for Recreation Facilities	2,262,113	\$131.52	2,878,844	\$167.37	per Person
																Total Population	17,200		17,200		
7320		Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)																			
	LT	1,334,995	965,721	98,681	3,693	23,092	0	69,787	0			2,495,969	266,399	350,332	3,112,700	Costs for Recreation Programs and Recreation Facilities	2,495,969	\$145.11	3,112,700	\$180.97	per Person
																Total Population	17,200		17,200		
7321		Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)																			
	LT	1,833,188	1,296,439	117,785	3,693	29,092	0	94,414	0			3,374,611	269,485	532,685	4,176,781	Costs for Parks, Recreation Programs and Recreation Facilities	3,374,611	\$196.20	4,176,781	\$242.84	per Person
																Total Population	17,200		17,200		
LIBRARY SERVICES																					
7405		Library Services: Operating costs/Total costs for library services per person																			
	LT	676,319	85,654	61,607	540	0	2,250	23,998	83,920			766,448	0	107,119	873,567	Costs for Library Services	766,448	\$44.56	873,567	\$50.79	per Person
																Total Population	17,200		17,200		
7406		Library Services: Operating costs/Total costs for library services per use																			
	LT	676,319	85,654	61,607	540	0	2,250	23,998	83,920			766,448	0	107,119	873,567	Costs for Library Services	766,448	\$2.45	873,567	\$2.79	per Library Use
																Total Library Uses for Your Municipality	313,076		313,076		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
Total population / 1,000	17.200		

1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5	3	0.151	per 1,000 persons
Total population / 1,000	17.200		

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
Total population / 1,000	17.200		

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5	0	0.023	per 1,000 persons
Total population / 1,000	17.200		

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

Total number of residential structural fires	13	1.768	per 1,000 households
Total households / 1,000	7.354		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	261	15.174	violent crimes per 1,000 persons
		Total population / 1,000	17.200		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	876	50.930	property crimes per 1,000 persons
		Total population / 1,000	17.200		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	454	26.395	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	17.200		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,591	92.500	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	17.200		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	434	321.481	youth crimes per 1,000 youths
		Youth population / 1,000	1.350		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	210	83.7%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	251		

Data for Adequacy of Bridges and Culverts

2161 Bridges
 2162 Culverts
 2164 **Subtotal**

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	120	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	120		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	50,928	4.24	conventional transit trips per person in the service area in a year
		Population of service area	12,000		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	1	1.0526	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.95		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.018	0.001%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,473.018		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	5,478		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	14	12.7273	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	1.10		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	7.354		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	16	0.930	kilometres of trails per 1,000 persons
		Total population / 1,000	17.200		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	131	7.616	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	17.200		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares	7	
7154	Total kilometres of trails (owned by third parties)				
7156	Hectares of open space (owned by third parties)				
7357	Square metres of indoor recreation facilities (owned by third parties)		3,950		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		5,000		
Calculating Numerator in Line 7255, Column 5			Participant Hours	7	
Participant Hours for Recreation Programs:					
7250	Total hours for special events		446,100		
7251	Total hours for registered programs		12,242		
7252	Total hours for drop-in programs		31,156		
7253	Total hours for permitted programs		960,046		
7254		Subtotal	1,003,444		
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	1,003,444	58,339.767	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	17.200		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	11,863	689.709	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	17.200		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	4,013	233.314	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	17.200		

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
313,076	library uses
17,200	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	313,076	18.202	library uses per person
Total population	17,200		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
21.0%	electronic library uses
79.0%	non-electronic library uses

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
24	24
0	0
0	0
0	0
24	24

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
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2009-V01

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	8
		3,786	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	3,786				

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	Composite force: 14 full time and 18 volunteers. Full time force 2003 to 2008=13; 2002=12.4; 2001=12, 2000=reduced from 15 to 12 July 1
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2109	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Unpaved kms of roadways are insignificant and all related costs are not tracked. Therefore, the measure = costs for unpaved roads per total unpaved lane KM is not accurate. Also, all road assets are classed under paved roads, so no amortization expense has been calculated for unpaved roads.
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

SOLID WASTE

3400	General Comments:	Measures reported by Upper Tier, therefore denominators not completed. County invoices Town for service, contract costs reported on S40.
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	N/A
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	N/A
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	N/A
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	N/A

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	There are no assets associated with Recreation Programs and therefore no corresponding amortization. Many people from other municipalities participate in our recreation programs.
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

	Notes
1150 General Comments:	2
1151 Residential Fire Related Injuries: Number of residential fire related injuries per 1,000 persons	
1152 Residential Fire Related Injuries -- 5 Year Average: Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Fatalities: Number of residential fire related fatalities per 1,000 persons	
1156 Residential Fire Related Fatalities -- 5 Year Average: Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150 General Comments:	
2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Rating system used - RIMS 1999.
2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2009: Midland T

Asmt Code: 4374

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2009: Midland T

Asmt Code: 4374

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

FIR2009: Midland T

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	Preservation of agricultural land - N/A. The official plan does not specifically protect agricultural uses.
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2009: Midland T

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MAH Code: 70404

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Modified Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

	Combination of Volunteer and Salaried Fire Fighters
N	

Y	
N	
N	

N	
	254
	252
	254
	252
Y	
	all municipal parking lots and majority of sidewalks
N	

Y	
Y	
Y	
Y	
N	
Y	

FIR2009: Midland T

Asmt Code: 4374

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

		Metred billing system only
N		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

Y		
	381,800	
	313,076	

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FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101	Fire	Provides Service TO Own Municipality ONLY			
1202	Police	Provides Service TO Own Municipality ONLY			
Roadways					
2105	Paved Roads	Provides Service TO Own Municipality ONLY			
2106	Unpaved Roads	Provides Service TO Own Municipality ONLY			
2107	Bridges and Culverts	Not Applicable			
2203	Winter Control	Provides Service TO Own Municipality ONLY			

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FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Transit					
2301	Conventional Transit	Provides Service TO Own Municipality ONLY			
Wastewater and Storm Water Systems					
3106	Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY			
3104	Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY			
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY			
Storm Water					
3203	Urban Storm Water Management	Provides Service TO Own Municipality ONLY			
3204	Rural Storm Water Management	Not Applicable			

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FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Water					
3303	Treatment of Drinking Water	Provides Service TO Own Municipality ONLY			
3306	Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality ONLY			
3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY			
Solid Waste Management					
3402	Garbage Collection	Not Applicable			
3502	Garbage Disposal	Not Applicable			
3602	Waste Diversion	Not Applicable			
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	Purchases Service FROM Upper-Tier			

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FIR2009: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Other (describe in col. 7)				Although there are no contractual service arrangements with other municipalities, the North Simcoe Sports and Recreation Centre is used by Town of Midland residents as well as residents from 3 neighbouring municipalities - same costs apply to all users.
Libraries					
7401 Libraries	Library Provides Service to Own Municipality AND:	Oro-Medonte Tp	70621	4346	
		Tiny Tp	70614	4368	
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				