

FIR2010: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2010

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		7,605
0020	Population (From SLC 02 0041 01)		17,300
0025	Youth Population (From SLC 02 0042 01)		1,350

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	1,516,044,050
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	12,709,531
0033	Assessment on Exempt Properties (Enter data from returned roll)	99,592,984
9902	TOTAL Property Assessment	1,628,346,565

Hectares

		1
		#
0040	Total hectares in the municipality	4,200

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	5

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	14,289,846	5,031,069	2,774,993	53,587	229,041	0	0	210,714		0	22,167,822	512,831	3,710,878	0	26,391,531

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
GENERAL GOVERNMENT																						
0206	LT	1,075,293	47,920	70,828	8,933	2,000	-50,419	39,891	0		0	1,194,446	0	221,057	0	1,415,503	Costs for Governance and Corporate Management	1,194,446	5.4%	1,415,503	5.4%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
																	Total Municipal Costs	22,167,822		26,391,531		
PROTECTION																						
1103	LT	1,950,315	196,829	14,128	0	0	33,796	58,676	0			2,253,744	6,379	170,375	0	2,430,498	Costs for Fire Services	2,253,744	\$1.38	2,430,498	\$1.49	per \$1,000 of Property Assessment
																	Total Property Assessment / 1,000	1,628,347		1,628,347		
1204	LT	3,754,406	403,874	54,154	500	10,365	-32,000	111,759	0			4,303,058	3,867	84,082	0	4,391,007	Costs for Police Services	4,303,058	\$248.73	4,391,007	\$253.82	per Person
																	Total Population	17,300		17,300		
ROADWAYS																						
2111	LT	1,017,561	323,988	53,150	0	0	-38,296	36,258	17,379			1,375,282	0	679,837	0	2,055,119	Costs for Paved Roads	1,375,282	\$5,330.55	2,055,119	\$7,965.58	per Paved Lane Kilometre
																	Total Paved Lane KM	258		258		
2110	NA	2,054	2,343	366	0	0	0	127	0			4,890	0	0	0	4,890	Costs for Unpaved Roads	4,890	\$2,445.00	4,890	\$2,445.00	per Unpaved Lane Kilometre
																	Total Unpaved Lane KM	2		2		
2130	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																	Total Square Metres of Surface Area on Bridges and Culverts	0		0		
2205	LT	242,209	222,818	8,590	0	0	0	12,660	0			486,277	0	150,004	0	636,281	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	486,277	\$1,870.30	636,281	\$2,447.23	per Lane Kilometre Maintained in Winter
																	Total Lane KM Maintained in Winter	260		260		

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53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	200,116	\$4.45	253,273	\$5.63	per Regular Service Passenger Trip
LT	92,922	101,517	422	0	4,500	-4,338	5,093	0			200,116	0	53,157	0	253,273	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	44,964		44,964		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	343,151	\$3,063.85	537,797	\$4,801.76	per Kilometre of Wastewater Main
LT	120,787	170,438	42,992	0	0	0	8,934	0			343,151	10,547	184,099	0	537,797	Total KM of Wastewater Mains	112		112		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	1,597,456	\$497.03	2,181,397	\$678.72	per Megalitre
LT	661,315	503,072	391,480	0	0	0	41,589	0			1,597,456	31,642	552,299	0	2,181,397	Total Megalitres of Wastewater Treated	3,214,000		3,214,000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	1,940,607	\$603.80	2,719,194	\$846.05	per Megalitre
LT	782,102	673,510	434,472	0	0	0	50,523	0			1,940,607	42,189	736,398	0	2,719,194	Total Megalitres of Wastewater Treated	3,214,000		3,214,000		
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																* 1 megalitre = 1,000,000 litres					
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	145,336	\$2,052.77	342,484	\$4,837.34	per KM of Urban Drainage System
LT	30,628	63,931	46,969	0	0	0	3,808	0			145,336	0	197,148	0	342,484	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	71		71		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																						
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	462,434	351,274	128,753	0	0	-2,000	25,139	0		965,600	22,715	140,533	0	1,128,848	Costs for the Treatment of Drinking Water	965,600	\$402.50	1,128,848	\$470.55	per Megalitre	
																Total Megalitres of Drinking Water Treated	2,399,000		2,399,000			
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	447,114	247,206	0	0	0	-3,000	18,479	0		709,799	34,072	210,800	0	954,671	Costs for the Distribution/Transmission of Drinking Water	709,799	\$6,337.49	954,671	\$8,523.85	per Kilometre of Water Distribution/Transmission Pipe	
																Total KM of Water Distribution/Transmission Pipe	112		112			
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	909,548	598,480	128,753	0	0	-5,000	43,618	0		1,675,399	56,787	351,333	0	2,083,519	Costs for the Treatment and Distribution/Transmission of Drinking Water	1,675,399	\$698.37	2,083,519	\$868.49	per Megalitre	
																Total Megalitres of Drinking Water Treated	2,399,000		2,399,000			

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																					
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	UT	0	0	579,930	0	0	0	0			579,930	0	0		579,930	Costs for Garbage Collection	579,930	NA	579,930	NA	
																Please Select Units for Denominator in Column 55					
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0	418,051	0	0	0	0			418,051	0	0		418,051	Costs for Garbage Disposal	418,051	NA	418,051	NA	
																Please Select Units for Denominator in Column 55					
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	UT	0	0	204,934	0	0	0	0			204,934	0	0		204,934	Costs for Solid Waste Diversion	204,934	NA	204,934	NA	
																Please Select Units for Denominator in Column 55					
3607 Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	UT	0	0	1,202,915	0	0	0	0		0	1,202,915	0	0		1,202,915	Costs for Solid Waste Management	1,202,915	NA	1,202,915	NA	
																Please Select Units for Denominator in Column 55					

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																						
7103	Parks: Operating costs/Total costs for parks per person	LT	530,378	336,197	16,362	0	6,000	0	23,601	0		912,538	3,022	211,248	0	1,126,808	Costs for Parks	912,538	\$52.75	1,126,808	\$65.13	per Person
																	Total Population	17,300		17,300		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	104,681	43,215	0	0	40,376	0	3,953	0		192,225	0	0	0	192,225	Costs for Recreation Programs	192,225	\$11.11	192,225	\$11.11	per Person
																	Total Population	17,300		17,300		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	1,154,078	732,856	78,858	4,840	0	0	52,676	0		2,023,308	385,534	353,755	0	2,762,597	Costs for Recreation Facilities	2,023,308	\$116.95	2,762,597	\$159.69	per Person
																	Total Population	17,300		17,300		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	1,258,759	776,071	78,858	4,840	40,376	0	56,629	0		2,215,533	385,534	353,755	0	2,954,822	Costs for Recreation Programs and Recreation Facilities	2,215,533	\$128.07	2,954,822	\$170.80	per Person
																	Total Population	17,300		17,300		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	1,789,137	1,112,268	95,220	4,840	46,376	0	80,230	0		3,128,071	388,556	565,003	0	4,081,630	Costs for Parks, Recreation Programs and Recreation Facilities	3,128,071	\$180.81	4,081,630	\$235.93	per Person
																	Total Population	17,300		17,300		
LIBRARY SERVICES																						
7405	Library Services: Operating costs/Total costs for library services per person	LT	721,280	178,618	3,162	27,122	0	2,250	23,881	84,510		871,803	15,053	110,685	0	997,541	Costs for Library Services	871,803	\$50.39	997,541	\$57.66	per Person
																	Total Population	17,300		17,300		
7406	Library Services: Operating costs/Total costs for library services per use	LT	721,280	178,618	3,162	27,122	0	2,250	23,881	84,510		871,803	15,053	110,685	0	997,541	Costs for Library Services	871,803	\$2.61	997,541	\$2.98	per Library Use
																	Total Library Uses for Your Municipality	334,425		334,425		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
		Total population / 1,000	17.300		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	17.300		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
		Total population / 1,000	17.300		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	17.300		
1160	Number of Residential Structural Fires Number of residential structural fires per 1,000 households	Total number of residential structural fires	6	0.789	per 1,000 households
		Total households / 1,000	7.605		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	358	20.694	violent crimes per 1,000 persons
		Total population / 1,000	17.300		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	1,179	68.150	property crimes per 1,000 persons
		Total population / 1,000	17.300		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	263	15.202	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	17.300		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,800	104.046	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	17.300		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	379	280.741	youth crimes per 1,000 youths
		Youth population / 1,000	1.350		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	211	81.8%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	<u>258</u>		

Data for Adequacy of Bridges and Culverts

2161
2162
2164

Bridges
Culverts

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
<u>Subtotal</u>	<u>0</u>

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	<u>0</u>		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	104	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	<u>104</u>		

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TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	44,964	3.75	conventional transit trips per person in the service area in a year
		Population of service area	12,000		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	2	1.7857	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	1.12		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.059	0.002%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,214.059		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	5,818		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	11	9.8214	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	1.12		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	7.605		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect
3561 Site 9		days a year an MOE compliance order for remediation was in effect
3562 Site 10		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

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PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	18	1.040	kilometres of trails per 1,000 persons
		Total population / 1,000	17.300		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	130	7.514	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	17.300		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares	7	
7154	Total kilometres of trails (owned by third parties)		0		
7156	Hectares of open space (owned by third parties)		0		
7357	Square metres of indoor recreation facilities (owned by third parties)		3,950		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		5,000		
Calculating Numerator in Line 7255, Column 5			Participant Hours	7	
Participant Hours for Recreation Programs:					
7250	Total hours for special events		455,022		
7251	Total hours for registered programs		39,864		
7252	Total hours for drop-in programs		53,381		
7253	Total hours for permitted programs		978,758		
7254		Subtotal	1,072,003		
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	1,072,003	61,965.491	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	17.300		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	11,863	685.723	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	17.300		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	4,013	231.965	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	17.300		

FIR2010: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
334,425	library uses
17,300	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	334,425	19,331	library uses per person
Total population	17,300		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
25.0%	electronic library uses
75.0%	non-electronic library uses

FIR2010: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
52	52
0	0
0	0
0	0
52	52

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8163 Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

8164 Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure	Units
	7	8
8165 Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2010: Midland T

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
3,786	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	3,786		

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	Composite force: 14 full time and 19 volunteers. Full time force 2009=14; 2003 to 2008=13; 2002=12.4; 2001=12; 2000=reduced from 15 to 12 July 1.
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Unpaved kms of roadways are insignificant and all related costs are not tracked. Therefore, the measure = costs for unpaved roads per total unpaved lane km is not accurate. Also, all road assets are classed under paved roads, so no amortization expense has been calculated for unpaved roads.
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

2010-V01

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Schedule 93

Asmt Code: 4374

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70404

for the year ended December 31, 2010

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

FIR2010: Midland T

Schedule 93

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MAH Code: 70404

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	Measures reported by Upper Tier, therefore, denominators not completed. County invoices Town for services, contract costs reported on S40.
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	There are no assets associated with Recreation Programs and therefore no corresponding amortization. Many people from other municipalities participate in the Town of Midland recreation programs.
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

2010-V01

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Schedule 93

Asmt Code: 4374

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70404

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

Notes

2

1150 **General Comments:**

1151 **Residential Fire Related Civilian Injuries:**
Number of residential fire related civilian injuries per 1,000 persons

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

1155 **Residential Fire Related Civilian Fatalities:**
Number of residential fire related civilian fatalities per 1,000 persons

1156 **Residential Fire Related Civilian Fatalities - 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

1160 **Number of Residential Structural Fires:**
Number of residential structural fires per 1,000 households

POLICE

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Rating system used - RIMS 1999.

2165 **Adequacy of Bridges and Culverts:**
Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

2010-V01

FIR2010: Midland T

Asmt Code: 4374

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2010: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2010

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

2010-V01

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	Preservation of agricultural land - N/A. The official plan does not specifically protect agricultural uses.
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Modified Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

		Combination of Volunteer and Salaried Fire Fighters
N		

Y		
N		
N		

Y		
	260	
	260	
	260	
	260	
Y		
		ALL MUNICIPAL PARKING LOTS AND MAJORITY OF SIDEWALKS
N		

Y		
Y		
Y		
Y		
N		
Y		

FIR2010: Midland T

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Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
 for the year ended December 31, 2010

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Metred billing system only
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

Y	
	445,900
	334,425

FIR2010: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Not Applicable				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				

FIR2010: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier				
3502 Garbage Disposal	Purchases Service FROM Upper-Tier				
3602 Waste Diversion	Purchases Service FROM Upper-Tier				

FIR2010: Midland T

Asmt Code: 4374
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Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	Purchases Service FROM Upper-Tier				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Other (describe in col. 7)				Although there are no contractual service arrangements with other municipalities, Many people from other municipalities participate in the Town of Midland recreation programs.
7301 Recreation facilities	Other (describe in col. 7)				Although there are no contractual service arrangements with other municipalities, the North Simcoe Sports and Recreation Centre is used by Town of Midland residents as well as residents from 3 neighbouring municipalities - same costs apply to all users.
Libraries					
7401 Libraries	Library Provides Service to Own Municipality AND:	Oro-Medonte Tp	70621	4346	
		Tiny Tp	70614	4368	
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				