

2013-V01

FIR2013: Midland T

Schedule 90

Asmt Code: 4374

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 70404

for the year ended December 31, 2013

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		7,696
0020 Population (From SLC 02 0041 01)		16,295
0025 Youth Population (From SLC 02 0042 01)		1,185

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	1,752,586,248
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	14,018,300
0033 Assessment on Exempt Properties (Enter data from returned roll)	109,801,192
9902 TOTAL Property Assessment	1,876,405,740

Hectares

	1 #
0040 Total hectares in the municipality	4,200

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	2

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3]	21,412,194

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
9914	Total Municipal Costs	15,834,373	4,067,412	2,990,512	13,880	281,544	0	0	225,879		0	22,961,842	592,170	4,760,413	30,000	28,284,425	
SERVICE AREAS																	
		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206	GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	1,168,003	325,908	328,589	6,210	10,352	0	28,926	0		0	1,867,988	0	514,926	0	2,382,914
1103	PROTECTION Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	2,215,365	226,586	28,881	0	0	0	35,111	0			2,505,943	0	152,212	0	2,658,155
1204	Police Services: Operating costs/Total costs for police services per person	LT	4,298,934	381,934	49,267	491	0	0	65,184	0			4,795,810	0	75,754	0	4,871,564
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	LT	319,518	11,397	56	0	0	0	4,430	0			335,401	0	0	0	335,401
ROADWAYS																	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	1,149,444	0	279,185	0	0	0	32,538	1,400			1,459,767	0	1,002,368	0	2,462,135
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	4,069	9,693	0	0	0	0	184	0			13,946	0	0	0	13,946
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	0	0	0	0	0	0	0	0			0	0	0	0	0

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

9914 Total Municipal Costs

SERVICE AREAS

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
GENERAL GOVERNMENT								
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs								
Costs for Governance and Corporate Management	1,867,988	8.1%	2,382,914	8.4%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	1,839,062
Total Municipal Operating Costs (Total Municipal Costs)	22,961,842		28,284,425		NA			
PROTECTION								
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment								
Costs for Fire Services	2,505,943	\$1.34	2,658,155	\$1.42	NA	NA	per \$1,000 of Property Assessment	2,470,832
Total Property Assessment / 1,000	1,876,406		1,876,406		NA			
1204 Police Services: Operating costs/Total costs for police services per person								
Costs for Police Services	4,795,810	\$294.31	4,871,564	\$298.96	NA	NA	per Person	4,730,626
Total Population	16,295		16,295		NA			
1302 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)								
Costs for Building Permits and Inspection Services	335,401	\$15.66	335,401	\$15.66	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)	330,971
[(Total Value of Construction Activity, for 2011 + 2012 + 2013 based on permits issued) / 3] divided by \$1,000	21,412.194		21,412.194		NA			
ROADWAYS								
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre								
Costs for Paved Roads	1,459,767	\$6,007.27	2,462,135	\$10,132.24	NA	NA	per Paved Lane Kilometre	1,428,629
Total Paved Lane KM	243		243		NA			
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre								
Costs for Unpaved Roads	13,946	\$2,789.20	13,946	\$2,789.20	NA	NA	per Unpaved Lane Kilometre	13,762
Total Unpaved Lane KM	5		5		NA			
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area								
Costs for Bridges and Culverts	0	NA	0	NA	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
Total Square Metres of Surface Area on Bridges and Culverts			0		NA			

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
ROADWAYS															
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
LT	245,123	517,485	9,016	0	0	0	10,328	0			781,952	0	0	0	781,952
TRANSIT															
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip														
LT	115,713	118,920	520	0	4,500	0	4,061	0			243,714	0	63,784	0	307,498
ENVIRONMENTAL SERVICES															
WASTEWATER															
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
LT	205,639	0	301,107	0	0	0	17,553	0			524,299	42,753	190,491	0	757,543
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
LT	616,916	0	903,320	0	0	0	22,064	0			1,542,300	128,259	571,472	0	2,242,031
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
LT	822,555	0	1,204,427	0	0	0	39,617	0			2,066,599	171,012	761,963	0	2,999,574
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed															
STORM WATER															
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
LT	38,236	57,096	20,194	0	0	0	5,198	0			120,724	0	272,836	0	393,560
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
NA	0	0	0	0	0	0	0	0			0	0	0	0	0

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
ROADWAYS									
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	781,952	\$3,178.67	781,952	\$3,178.67	NA	NA	per Lane Kilometre Maintained in Winter	771,624
	Total Lane KM Maintained in Winter	246		246		NA			
TRANSIT									
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	243,714	\$4.96	307,498	\$6.26	NA	NA	per Regular Service Passenger Trip	239,653
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	49,147		49,147		NA			
ENVIRONMENTAL SERVICES									
WASTEWATER									
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	524,299	\$5,191.08	757,543	\$7,500.43	714,790	\$7,077.13	per Kilometre of Wastewater Main	506,746
	Total KM of Wastewater Mains	101		101		101			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	1,542,300	\$474.55	2,242,031	\$689.86	2,113,772	\$650.39	per Megalitre	1,520,236
	Total Megalitres of Wastewater Treated	3,250,000		3,250,000		3,250,000			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	2,066,599	\$635.88	2,999,574	\$922.95	2,828,562	\$870.33	per Megalitre	2,026,982
	Total Megalitres of Wastewater Treated	3,250,000		3,250,000		3,250,000			
	* 1 megalitre = 1,000,000 litres								
STORM WATER									
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	120,724	\$1,801.85	393,560	\$5,874.03	NA	NA	per KM of Urban Drainage System	115,526
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	67		67		NA			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
WATER																
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	357,167	195,851	71,755	0	0	15,285	0			640,058	42,351	474,861	0	1,157,270
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	535,751	293,777	107,633	0	0	13,394	0			950,555	63,527	0	0	1,014,082
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	892,918	489,628	179,388	0	0	28,679	0			1,590,613	105,878	474,861	0	2,171,352

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

SOLID WASTE																
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	UT	0	0	0	0	0	0	0			0	0	0		0
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	UT	0	0	0	0	0	0	0			0	0	0		0
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	UT	0	0	0	0	0	0	0			0	0	0		0
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	UT	0	0	0	0	0	0	0		0	0	0	0		0

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
WATER									
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre	640,058	\$314.06	1,157,270	\$567.85	1,114,919	\$547.07	per Megallitre	624,773
	<u>Costs for the Treatment of Drinking Water</u>								
	Total Megallitres of Drinking Water Treated	2,038.000		2,038.000		2,038.000			
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	950,555	\$8,055.55	1,014,082	\$8,593.92	950,555	\$8,055.55	per Kilometre of Water Distribution/Transmission Pipe	937,161
	<u>Costs for the Distribution/Transmission of Drinking Water</u>								
	Total KM of Water Distribution/Transmission Pipe	118		118		118			
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megallitre **	1,590,613	\$746.24	2,171,352	\$1,018.70	2,065,474	\$969.02	per Megallitre	1,561,934
	<u>Costs for the Treatment and Distribution/Transmission of Drinking Water</u>								
	Total Megallitres of Drinking Water Treated	2,131.500		2,131.500		2,131.500			
	* 1 megallitre = 1,000,000 litres								
SOLID WASTE									
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	0	NA	0	NA	NA	NA		0
	<u>Costs for Garbage Collection</u>								
	Please Select Units for Denominator in Column 55			0.0		NA			
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	0	NA	0	NA	NA	NA		0
	<u>Costs for Garbage Disposal</u>								
	Please Select Units for Denominator in Column 55			0.0		NA			
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	0	NA	0	NA	NA	NA		0
	<u>Costs for Solid Waste Diversion</u>								
	Please Select Units for Denominator in Column 55			0.0		NA			
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	0	NA	0	NA	NA	NA		0
	<u>Costs for Solid Waste Management</u>								
	Please Select Units for Denominator in Column 55			0.0		NA			

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
PARKS AND RECREATION																
7103	Parks: Operating costs/Total costs for parks per person	LT	681,247	283,475	92,035	0	6,000	0	18,627	0		1,081,384	0	328,948	0	1,410,332
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	165,651	53,443	40,642	0	162,781	0	5,655	31,600		396,572	0	0	0	396,572
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	1,159,605	678,769	178	5,774	0	0	32,569	0		1,876,895	219,228	369,784	0	2,465,907
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	1,325,256	732,212	40,820	5,774	162,781	0	38,224	31,600		2,273,467	219,228	369,784	0	2,862,479
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	2,006,503	1,015,687	132,855	5,774	168,781	0	56,851	31,600		3,354,851	219,228	698,732	0	4,272,811
LIBRARY SERVICES																
7405	Library Services: Operating costs/Total costs for library services per person	LT	864,408	212,410	0	465	0	0	20,465	121,656		976,092	96,052	355,696	0	1,427,840
7406	Library Services: Operating costs/Total costs for library services per use	LT	864,408	212,410	0	465	0	0	20,465	121,656		976,092	96,052	355,696	0	1,427,840

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
PARKS AND RECREATION									
7103	Parks: Operating costs/Total costs for parks per person								
	Costs for Parks	1,081,384	\$66.36	1,410,332	\$86.55	NA	NA	per Person	1,062,757
	Total Population	16,295		16,295		NA			
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person								
	Costs for Recreation Programs	396,572	\$24.34	396,572	\$24.34	NA	NA	per Person	422,517
	Total Population	16,295		16,295		NA			
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person								
	Costs for Recreation Facilities	1,876,895	\$115.18	2,465,907	\$151.33	2,246,679	\$137.88	per Person	1,844,326
	Total Population	16,295		16,295		16,295			
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)								
	Costs for Recreation Programs and Recreation Facilities	2,273,467	\$139.52	2,862,479	\$175.67	2,643,251	\$162.21	per Person	2,266,843
	Total Population	16,295		16,295		16,295			
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)								
	Costs for Parks, Recreation Programs and Recreation Facilities	3,354,851	\$205.88	4,272,811	\$262.22	4,053,583	\$248.76	per Person	3,329,600
	Total Population	16,295		16,295		16,295			
LIBRARY SERVICES									
7405	Library Services: Operating costs/Total costs for library services per person								
	Costs for Library Services	976,092	\$59.90	1,427,840	\$87.62	1,331,788	\$81.73	per Person	1,077,283
	Total Population	16,295		16,295		16,295			
7406	Library Services: Operating costs/Total costs for library services per use								
	Costs for Library Services	976,092	\$1.88	1,427,840	\$2.75	1,331,788	\$2.57	per Library Use	1,077,283
	Total Library Uses for Your Municipality	518,778		518,778		518,778			

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
Total population / 1,000	16.295		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0.800	0.049	per 1,000 persons
Total population / 1,000	16.295		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	16.295		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	16.295		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	6	0.780	per 1,000 households
Total households / 1,000	7.696		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	273	16.754	violent crimes per 1,000 persons
		Total population / 1,000	16.295		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	612	37.558	property crimes per 1,000 persons
		Total population / 1,000	16.295		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	134	8.223	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	16.295		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,019	62.535	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	16.295		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	220	185.654	youth crimes per 1,000 youths
		Youth population / 1,000	1.185		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	7	8
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	10	working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	9	working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)	0	working days
		15	working days

Effectiveness Measure (Median Number of Working Days)	Units
7	8
10	working days
9	working days
0	working days
15	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)	194	72.1%	75	27.9%	269
1357	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)	37	78.7%	10	21.3%	47
1358	Category 3 : Large Buildings (large residential / commercial / industrial / institutional)	0	0.0%	6	100.0%	6
1359	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)	18	94.7%	1	5.3%	19

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
194	72.1%	75	27.9%	269
37	78.7%	10	21.3%	47
0	0.0%	6	100.0%	6
18	94.7%	1	5.3%	19

1360	Total Building Permit Applications: The total number of building permit applications submitted and accepted by the municipality (all categories)	249	73.0%	92	27.0%	341
------	--	-----	-------	----	-------	-----

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
249	73.0%	92	27.0%	341

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	218	89.7%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	243		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 Subtotal

DATA Column 5	DATA Column 6
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	130	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	130		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	49,147	3.93	conventional transit trips per person in the service area in a year
<u>Population of service area</u>	12,500		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	2	1.9802	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	1.01		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.053	0.002%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,250.053		

* 1 megalitre = 1,000,000 litres

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	5,818		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	5	4.2373	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	1.18		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	7,696		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

		3	Effectiveness Measure (Days) 7	Units 8
3553	Site 1			days a year an MOE compliance order for remediation was in effect
3554	Site 2			days a year an MOE compliance order for remediation was in effect
3555	Site 3			days a year an MOE compliance order for remediation was in effect
3556	Site 4			days a year an MOE compliance order for remediation was in effect
3557	Site 5			days a year an MOE compliance order for remediation was in effect
3558	Site 6			days a year an MOE compliance order for remediation was in effect
3559	Site 7			days a year an MOE compliance order for remediation was in effect
3560	Site 8			days a year an MOE compliance order for remediation was in effect
3561	Site 9			days a year an MOE compliance order for remediation was in effect
3562	Site 10			days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Total tonnes of residential solid waste diverted</td> <td style="width: 50px; height: 20px;"></td> </tr> <tr> <td style="text-align: center;">Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td style="width: 50px; height: 20px;"></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">Total tonnes of solid waste diverted from all property classes</td> <td style="width: 50px; height: 20px;"></td> </tr> <tr> <td style="text-align: center;">Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td style="width: 50px; height: 20px;"></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <u>19</u>	1.166	kilometres of trails per 1,000 persons
	Total population / 1,000	16.295		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <u>130</u>	7.978	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	16.295		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)		Hectares 7
7156	Hectares of open space (owned by third parties)		
7357	Square metres of indoor recreation facilities (owned by third parties)		3,950
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		5,000
Calculating Numerator in Line 7255, Column 5			Participant Hours 7
Participant Hours for Recreation Programs:			
7250	Total hours for special events		499,260
7251	Total hours for registered programs		12,954
7252	Total hours for drop-in programs		33,690
7253	Total hours for permitted programs		1,038,961
7254			Subtotal 1,085,605

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <u>1,085,605</u>	66,621.970	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	16.295		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <u>11,863</u>	728.015	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	16.295		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <u>4,013</u>	246.272	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	16.295		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
518,778	library uses
16,295	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460 Library services: Library uses per person			
Total library uses	518,778	31.837	library uses per person
Total population	16,295		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
28.0%	electronic library uses
72.0%	non-electronic library uses

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)	4	4
8173 Number of residential units in new row houses (using building permit information)	2	2
8174 Number of residential units in new apartments/condo apartments (using building permit information)	16	16
8175 Subtotal	0	0
	22	22

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	22	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	22		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013	0		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

		Effectiveness Measure 7	Units 8
8165	Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
3,786	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	3,786		

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	Composite force: 13 full time and 18 volunteers. Full time force 2009 to 2012=14; 2003 to 2008=13
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	The Building Inspection department does not have any tangible capital assets, so no amortization is applicable.
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Unpaved kms are insignificant and all related costs are not tracked. All road assets are classed together under paved roads, so no amortization expense has been calculated for unpaved roads.
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2013: Midland T

Schedule 93

Asmt Code: 4374
MAH Code: 70404

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2013

WASTEWATER

- 3100 **General Comments:**
- 3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main
- 3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre
- 3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

- 3200 **General Comments:**
- 3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system
- 3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

- 3300 **General Comments:**
- 3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre
- 3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
- 3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

SOLID WASTE

- 3400 **General Comments:**
- 3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)
- 3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)
- 3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

FIR2013: Midland T

Schedule 93

Asmt Code: 4374

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70404

for the year ended December 31, 2013

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	Measure reported by Upper Tier.
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	There are no tangible capital assets associated with Recreation Programs and therefore no corresponding amortization. Many residents from other municipalities participate in the Town of Midland recreation programs.
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per -----	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
FIRE		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

FIR2013: Midland T

Schedule 93

Asmt Code: 4374
MAH Code: 70404

PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2013

POLICE

- 1250 **General Comments:**
- 1258 **Crime Rate:** Violent crime rate per 1,000 persons
- 1259 **Crime Rate:** Property crime rate per 1,000 persons
- 1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000
- 1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding
- 1265 **Crime Rate:** Youth crime rate per 1,000 youths

BUILDING PERMITS AND INSPECTION SERVICES

- 1350 **General Comments:**
Review of Complete Building Permit Applications:
Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
- 1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)
- 1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

- 2150 **General Comments:**
- 2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good
- 2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good
- 2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

PARKS AND RECREATION		
7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Although there are no contractual service arrangements with other municipalities, many residents from three neighbouring municipalities participate in the Town of Midland recreation programs. Therefore, the total participant hours continue to be greater than 50 times the Town of Midland population (same costs apply to all users).
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	Preservation of agricultural land - N/A. The Official Plan does not specifically protect agricultural uses.
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	

FIR2013: Midland T

Schedule 93

Asmt Code: 4374

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70404

for the year ended December 31, 2013

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of ----

* Use ALT + ENTER keys to "Return" to the next line.

FIR2013: Midland T

Asmt Code: 4374
MAH Code: 70404

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40
0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Modified Percentage of Total Expenditures

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?
1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
1105 If "Y" is selected in line 1104, please briefly describe the property

Response 1 Y, N or NA	Description 3 LIST
N	Combination of Volunteer and Salaried Fire Fighters

Police

1201 Are police services provided by your own police department?
1202 Are police services provided by another municipality?
1203 Are police services provided by the Ontario Provincial Police (OPP)?

Response 1 Y, N or NA	Description 3 LIST
Y	
N	
N	

Building Permits and Inspection Services

1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)
1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value

Response 1 Y, N or NA	Description 3 LIST
	Applicant's Declared Value

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
2202 Number of lane kilometres in the municipal road system
2203 Number of lane kilometres maintained in winter in own municipality
2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
2206 Does your municipality clear sidewalks and parking lots in winter?
2207 If "Y" is selected in line 2206, please describe briefly
2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
2209 If "Y" is selected in line 2208, please describe briefly

Response 1 Y, N or NA	Description 3 LIST
N	
	249
	246
	249
	246
Y	
	All municipal parking lots and majority of sidewalks
N	

Wastewater and Storm Water Systems

3101 Does your municipality provide wastewater collection?
3102 Does your municipality provide storm water collection?
3103 Does your municipality provide wastewater treatment and disposal?
3104 Does your municipality provide storm water treatment and disposal?
3105 Are wastewater and storm water systems integrated in all parts of the municipality?
3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Response 1 Y, N or NA	Description 3 LIST
Y	
Y	
Y	
Y	
N	
Y	

Water

3300 Type of water billing system that exists in the Municipality?
3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
3302 If "Y" is selected in line 3301, please describe briefly

Response 1 Y, N or NA	Description 3 LIST
	Metred billing system only
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

7400 Type of library service arrangements
7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
7403 Total library uses for the library board
7404 Total library uses for your municipality only

Response 1 Y, N or NA	Description 3 LIST
Y	
	720,525
	518,778

2013-V01

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Provides Service TO Own Municipality ONLY				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Not Applicable				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				

2013-V01

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				

2013-V01

FIR2013: Midland T

Asmt Code: 4374

MAH Code: 70404

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier				
3502 Garbage Disposal	Purchases Service FROM Upper-Tier				
3602 Waste Diversion	Purchases Service FROM Upper-Tier				
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	Purchases Service FROM Upper-Tier				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				Although there are no contractual service arrangements with other municipalities, many residents from 3 neighbouring municipalities continue to participate in the Town of Midland recreation programs - same costs apply to all users.
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				Although there are no contractual service arrangements with other municipalities, the Town of Midland's North Simcoe Sports & Recreation Centre is used by Town of Midland residents as well as residents from 3 neighbouring municipalities - same costs apply to all users.
Libraries					
7401 Libraries	Library Provides Service to Own Municipality AND:	Oro-Medonte Tp Tiny Tp	70621 70614	4346 4368	
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				