

Library 2024 Capital Program		Funding Source							
Project Name	Cost	Grant	Grant Contingent	OCIF	Gas Tax	Tax Supported Reserves	Rate Supported Reserves	Development Charges	Debt
Library									
Rubber Stair Treads	5,000					5,000			
Building Testing and Report	25,000					25,000			
Moveable Furnishings (Bookshelves/desks etc.)	3,500					3,500			
Bathroom Renovations	15,000					15,000			
Basement Carpet Replacement	15,000					15,000			
Window and Door Refurbishments	25,000					25,000			
Staff & Public Access Computers	9,000					9,000			
Visually Impaired Machine Replacement	5,000					5,000			
Total Library	102,500					102,500			

Capital Project Summary	2024 Budget Year
Project Name	Library Building Improvements
Division	Library
Maintenance or Growth	Maintenance
Project Description, Justification and Readiness	Building improvements are ongoing at the Library. The 2024 budget prioritizes bathroom renovations (\$15,000), basement carpet replacement (\$15,000), window and door refurbishments (\$25,000), replacement of carpet on stairs (\$5,000), shelving and desk replacements (\$3,500) and an updated Building Condition Assessment (\$25,000).
Current Budget Year Cost	
Capital Purchase	3,500
Construction	85,000
Consulting	
Study	
Other	
Total Cost	88,500
Current Budget Year Funding	
Grant	
Rate-Supported Reserve	
Tax-Supported Reserve	88,500
Development Charges	
Other	
Total Funding	88,500
Future Budget Years	Additional building improvements are included in 2025, 2027, 2028 and 2029 of the ten year capital program

Capital Project Summary	2024 Budget Year
Project Name	Staff and Public Access Computers
Division	Library
Maintenance or Growth	Maintenance
Project Description, Justification and Readiness	Current staff computers are old, and no longer supported.
Current Budget Year Cost	
Capital Purchase	9,000
Construction	
Consulting	
Study	
Other	
Total Cost	9,000
Current Budget Year Funding	
Grant	
Rate-Supported Reserve	
Tax-Supported Reserve	9,000
Development Charges	
Other	
Total Funding	9,000
Future Budget Years	Computers are on a 5 year replacement cycle.

Capital Project Summary	2024 Budget Year
Project Name	Visually Impaired Machine Replacement
Division	Library
Maintenance or Growth	Maintenance
Project Description, Justification and Readiness	The visually impaired assistance machine is due for replacement.
Current Budget Year Cost	
Capital Purchase	5,000
Construction	
Consulting	
Study	
Other	
Total Cost	5,000
Current Budget Year Funding	
Grant	
Rate-Supported Reserve	
Tax-Supported Reserve	5,000
Development Charges	
Other	
Total Funding	5,000
Future Budget Years	