

Hurononia Airport

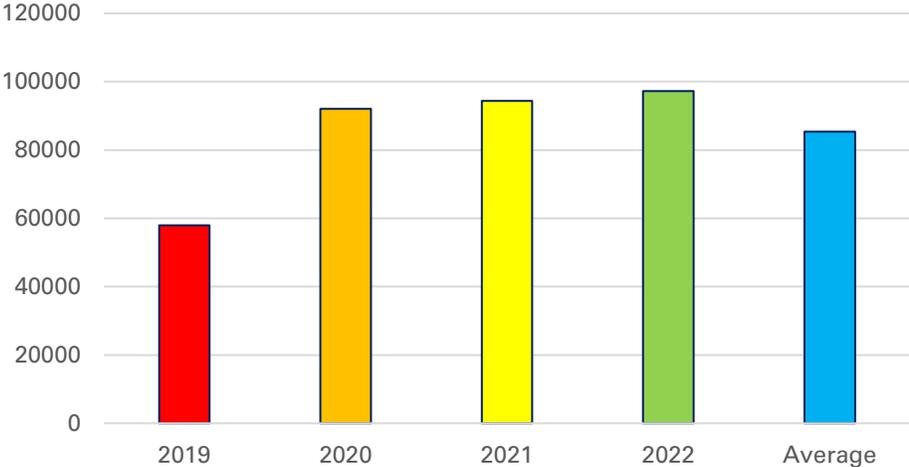


2022 MAJOR ADDITIONS

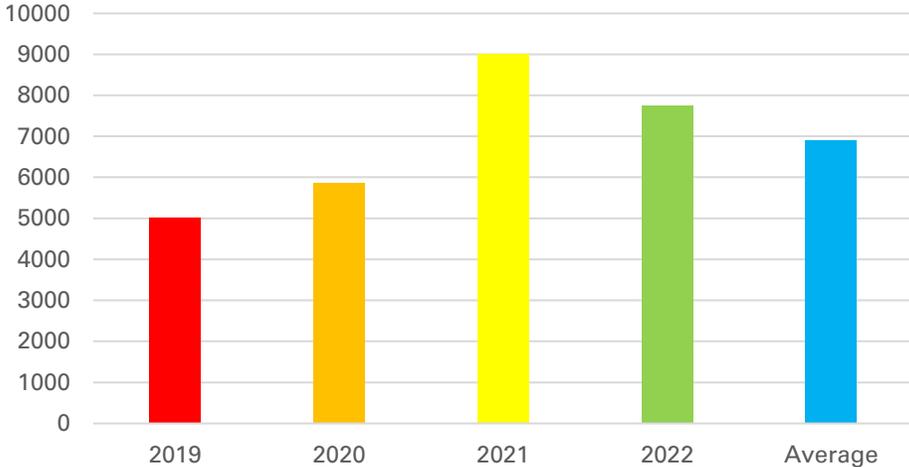
- Airfield Hangar Construction
- Airfield Lighting Upgrade
- Airfield Survey Work



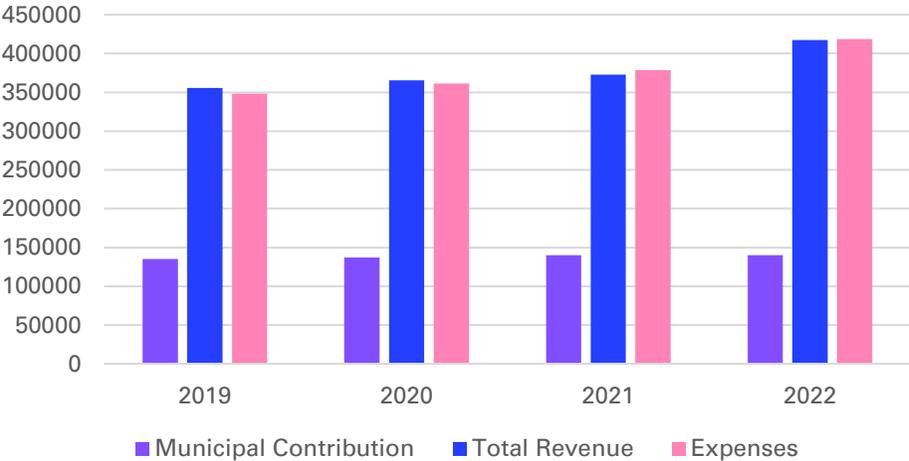
Fuel Sales



Airport Movements



Operating Revenues and Expenses



Huronia Airport 2022 Highlights

- CYEE has seen an increase in Aircraft Movements (since 2019)
 4402 Local Aircraft – 3340 Itinerant Aircraft
 6 Military / 30 Transborder Flights / 8 Medivac
- 31% increase in fuel sales (since 2019)
- 55 Resident Aircraft / 31 Private hangars
- 100% Occupancy rate – airport-owned hangars
- M1 Aircraft Mechanic at CYEE
- Replacement of Zero Turn Lawn Mower
- CBSA Services return to CYEE

UPPER CANADA OPEN AEROBATICS COMPETITION

10 Aircraft – 30+ Attendees Directly Related to
Competition

Selection Event for Canadian National Team





Trillium Aviators & Fall Fly-In

- Fall Fly-In had about 35+ airplanes coming in from North Bay to Windsor and points in between.
- Trillium Aviators had about 20+ aircraft come to CYEE to enjoy a picnic at our sun shelter.

HMA 2023 Budget

Total Operating Budget		\$433,912
Salaries	\$169,009	
Maintenance	\$65 000	
Municipal Contribution (Operation)		\$145,010.36
Operating Budget Increase (2022)		4%
2023 Capital Budget Request		\$200,000
<u>Municipal Contribution Breakdown</u>		
	<u>Operating</u>	<u>Capital</u>
Midland (50%)	\$ 72,505.18	\$100,000
Penetanguishene (28%)	\$ 40,602.90	\$56,000
Tiny Township (22%)	\$ 31,902.27	\$44,000

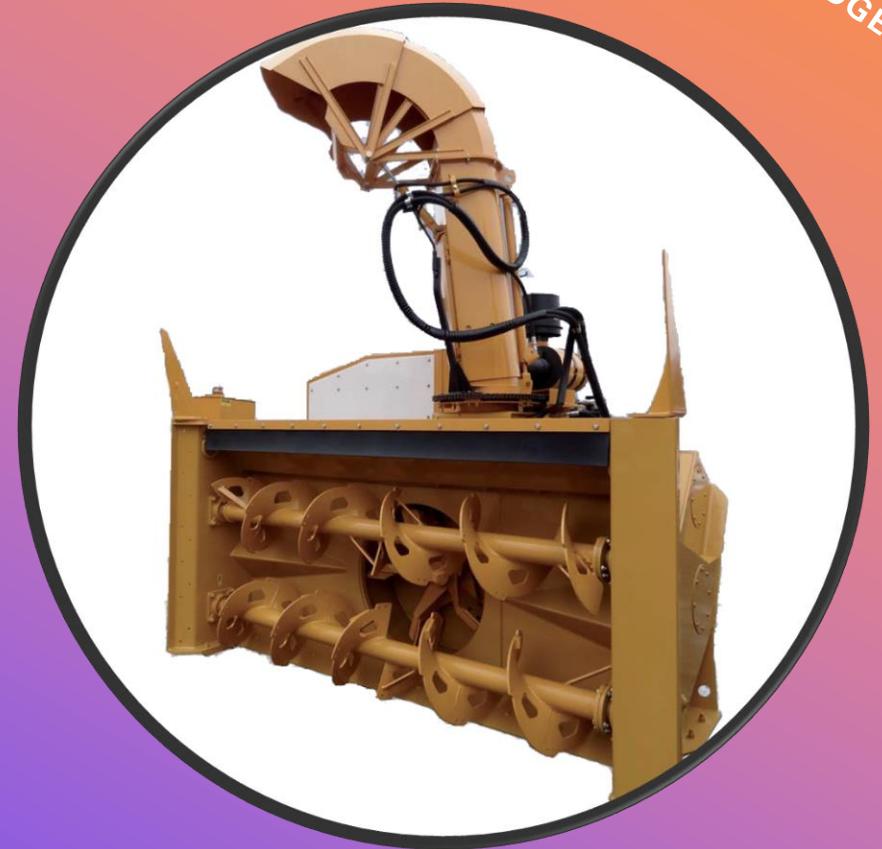
Township	Subsidy	Percentage	Population	Per Capita Subsidy
Midland	\$70 094	50%	16 864	
Penetanguishene	\$39 252	28%	8 962	
Tiny	\$30 841	22%	11 787	
Current	\$140 187		37 613	\$3.72

	Total	Job Equivalents (FTE)
Impact from Airport Operations	\$348 764	3
Capital Project	\$450 000	4
Airport Employment	\$2 338 014	21
Total Airport	\$3 135 000	28
Tourism Impact (TREIM) <small>(assuming reported 3000 visitors per year)</small>	\$200 000	2
Total Including Tourism	\$3 335 000	30

*From 2019 Huronia Airport Strategic Development Plan – Loomex Group

RPM217 (SNOW BLOWER)

- Variable pitch angle fan
- Wireless control
- Ice breakers
- LED chute lights
- Engine block heater
- Maintain Safe Winter Operations





2022 COMMUNITY SUPPORT

- 6 Military / 30 Transborder Flights / 8 Medivac
- Spongy Moth Control Operations
- 2023 Fall Fly-In

HURONIA AIRPORT BUDGET



Hurononia Airport



Embraer 450



Airport Fire Hall Tours



**Beechcraft Model 17
Staggerwing**



AirSprint Private Jet